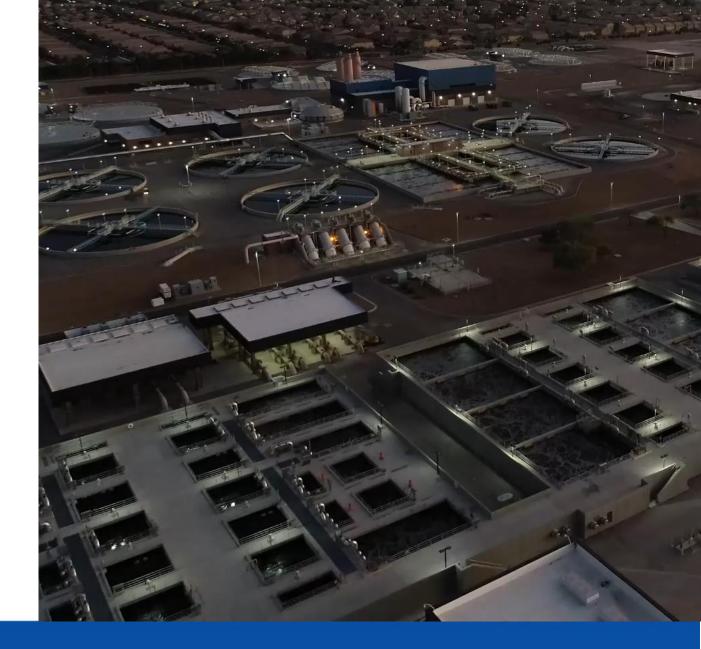


Board of Trustees

Public Hearing for Service Rules Changes

Wastewater Rates, Fees & Charges



June 21, 2022

Steps Taken

- Citizens Advisory Committee March 2022
- Stakeholder Meetings April / May 2022
- Board Introduction May 3, 2022
- Business Impact Statement June 7, 2022
- Public Hearing June 21, 2022



Thank You to Our Citizens Advisory Committee

Jennifer Lewis Paul Moradkhan Cliff Marshall Julie Cleaver John Restrepo Andres Estrada Warren Hardy Virginia Valentine Gene Houston Lisa Ortega Georgie Rucker



Recommended Service Rules Changes



Service Rules Proposals

Affordable Housing

Background

 Clark County passed a Resolution/Ordinance on March 16, 2021 to reduce Development Fees in order to incentivize the development of Affordable Housing requiring the District to participate

Change

- Enabling Language to allow us to advance Clark County eligible/certified projects
- A discount up to 75% off the Connection Fee in accordance with the County Resolution



Service Rules Proposals

Reclaimed Water Sales

Background

- Reclaimed water sales do not generate return-flow credits
- Current rate of \$1.05 per thousand gallons does not reflect actual cost of delivery (see Service Rule 1.3.14a)



- End reclaimed water sales to new customers
- Increase rate to \$2.33/thousand gallons for existing customers to match LVVWD published rate or future adopted rates



Service Rules Proposals

Administrative Fee For Alternative Sanitary Sewer Application

Background

Alternatives such as commercial shell-only development agreements and temporary capacity agreements result in high administrative processing expenditures

Change

Implement \$1,000 administrative fee for processing these agreements designed to recover staff costs



Questions / Comments

