



NV Legislature Interim Finance Committee Funding Update

Presented November 1, 2022



Background



Clark County, SEIU, Legal Aid of Southern NV, advocates and State agency heads formed a working group to try to address the children's mental health crisis exacerbated by the pandemic.

- Reduction in Service – Oasis PRTF and Desert Willow.
- Reduction in residential services once offered by NV Aging and Disability Services Division.
- High census at Child Haven and particularly high percentage of kids with emotional and behavioral health needs.
- Since August 2021, 90 families have surrendered their child to DFS in attempt to address unmet behavioral health needs.
- Discussion turned to how to address gaps and needs with State ARPA funding with Governor's Office support.

August 2022 IFC allocations - Highlights

Description	Amount
Hardening (i.e., tenancy improvements) of Desert Willow treatment area	\$5 million
Funding for temporary staffing for Oasis PRTF	\$1.67 million
Wrap-around services and Intensive case coordination	\$14.4 million
Intensive in-home family support services	\$4.9 million
Family-to-Family peer support services	\$977,000
Clark County Clinical Division Mental Health Improvement Plan pilot to serve special populations at high risk of involvement with Human Services Programs	\$4.2 million
Funding Children's Behavioral Health Authority/State Oversight	\$2 million
Capacity Expansion for Grant A Gift Autism Foundation - Ackerman Center (phased-in approach to expand clinical staff for evaluations to qualify for services)	\$8.5 million
Funding to sustain school-based mental health services beyond expiration of ESSER funding	\$4 million
Mobile Crisis Response – Clark County School District	\$2.6 million
August Highlight Total	\$48.24 million

October 2022 IFC allocations - Highlights

Description	Amount
UNITY needs assessment and replacement (DCFS)	\$18.3 million
RFP development and direct services for intensive behavioral health homes for youth with dual diagnoses of intellectual and development disabilities and behavioral health disorders (ADSD)	\$14.3 million (\$520,000 of which is for RFP consultant)
Development of statewide community-based counseling services for children in 1 st through 12 th grade.	\$2.6 million
Qualified Residential Treatment Program (QRTP) pilot program in Clark County (12 beds at \$387/day)	\$1.69 million
Day treatment program for youth with Severe Emotional Disturbance (SED) – Latency Age (7-11 years)	\$577,000
After School program for youth with Severe Emotional Disturbance (SED) - – Latency Age (7-11 years)	\$544,000
Evaluation of and development of best practices in Nevada Early Intervention Services (NEIS) – ADSD	\$199,000
October Highlight Total	\$38.2 million



Next Steps

- Working Group efforts resulted in over \$85 million in State ARPA funds allocated to support the development of a Clark County system of care.
- Other funding from IFC will help overall health care system (e.g., APRN workforce initiatives.)
- Discussion ongoing about sustainability of funds and will continue in next legislative session.