CLARK COUNTY BOARD OF COMMISSIONERS AGENDA ITEM

Petitioner: Denis Cederburg, Director of Public Works

Recommendation:

Approve and authorize the Chair to sign Supplemental No. 1 to Interlocal Contract No. 1300 among Clark County, Regional Transportation Commission of Southern Nevada, City of Las Vegas, City of North Las Vegas, City of Henderson, City of Boulder City, and City of Mesquite to increase total funds for the Intelligent Transportation System Data Analytics project. (For possible action)

FISCAL IMPACT:

Fund #:	4990.991	Fund Name:	Public Works Regional Improvements/RTC
Fund Center:	1260110001	Funded PGM/Grant:	PW.R144MFT
Amount:	\$750,000	·	
Description:	ITS Data Analytics		
Additional Comments:	Initial contract amount was \$250,000 and Supplemental No. 1 increase of \$750,000 increases the total contract value to \$1,000,000. RTC will continue to provide funding for all costs associated with this project. Clark County is not obligated to pay any of the costs.		

BACKGROUND:

On August 12, 2021, the Regional Transportation Commission of Southern Nevada (RTC) approved Interlocal Contract No. 1300 for the Intelligent Transportation System (ITS) Data Analytics project in RTC's Highway Improvement Acquisition Fund for Fiscal Year 2022. RTC; in coordination with Clark County, City of Las Vegas, City of North Las Vegas, City of Henderson, City of Boulder City, and City of Mesquite (collectively "Member Entities"), intends to use and develop intersection performance analytic reporting systems, beneficial to each Member Entity. The Board of County Commissioners approved this contract on October 5, 2021.

The attached Supplemental No. 1 to Interlocal Contract No. 1300 increases total funds for engineering for the subject project, and updated funding is from Fuel Revenue Indexing for Fiscal Year 2023.

RTC approved the first supplemental contract at its meeting on December 8, 2022.

Each of the Member Entities is scheduled to approve the interlocal contract at their respective Board/Council meetings.

The District Attorney's Office has reviewed and approved the first supplemental contract as to form.

Cleared for Agenda 01/03/2023 File ID# 22-1848