

CLARK COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

Petitioner: Les Lee Shell, Deputy County Manager
Timothy Burch, Administrator of Human Services

Recommendation:

Ratify and approve an Amendment to the Contract with HopSkipDrive, Inc., for CBE No. 605428-19, for Foster Youth Services School Transportation; and authorize the Chief Financial Officer or her designee to sign the Amendment; or take other action as appropriate. (For possible action)

FISCAL IMPACT:

Fund #:	Fund #: 1010.000	Fund Name:	County Funds
Fund Center:	1250816000	Funded PGM/Grant:	N/A
Amount:	Not to exceed \$126,000		
Description:	Foster Youth Services School Transportation		
Additional Comments:	See below		

Fund #:	2370.000	Fund Name:	Child Welfare
Fund Center:	1250815000	Funded PGM/Grant:	N/A
Amount:	Not to exceed \$126,000		
Description:	Foster Youth Services School Transportation		
Additional Comments:	See below		

Fund #:	2031.000	Fund Name:	County Grants
Fund Center:	1250812000	Funded PGM/Grant:	1250.VOCA.2023
Amount:	Not to exceed \$348,000		
Description:	Foster Youth Services School Transportation		
Additional Comments:	The initial Contract amount was not to exceed \$1,250,000. Amendment No. 1 had no fiscal impact. Amendment No. 2 will increase the Contract by an amount not to exceed \$600,000, for a new total Contract amount not to exceed \$1,850,000 should all renewal options be exercised.		

BACKGROUND:

On January 15, 2020, the Board of County Commissioners (Board) approved the award of CBE No.605428-19 to HopSkipDrive (LBE) in the amount of \$1,250,000 to provide transportation services to foster children when there is a gap in services by Clark County School District.

The following are the pertinent provisions of the Contract:

- The term of the Contract was from date of award through September 30, 2020 and included the option to renew for 4, one-year periods. There is 1 renewal option remaining.
- Included the County's option to terminate for cause, convenience or default and suspend the Contract

Cleared for Agenda

03/07/2023

File ID#

23-276

with advanced written notice.

Amendment No. 1 replaced Exhibit A in its entirety to add the Independent Living Youth ages 14-18 pilot program.

Approval of Amendment No. 2 will provide for an increase of funding and replace Exhibit A in its entirety to remove the Independent Living Youth ages 14-18 pilot program. The attached Amendment No. 2 document details the modifications and costs involved.

HopSkipDrive currently holds a Clark County Business License.