

**Fiscal Year Cost Breakdown  
Clark County State Directed Payments**

	SFY 2024	SFY 2025	SFY 2026	SFY 2027	Contract Total	Split
<b>CONTRACT</b>						
BA 3157-00						100% Revenue -
Object 4108						Intergovernmental Transfer
<b>AMC</b>						
State Share	2,720,024	2,497,932	2,497,932	2,497,932	10,213,820	
Admin Fee	1,580,362	1,537,500	1,537,500	1,537,500	6,192,862	
<b>Total AMC</b>	<b>4,300,386</b>	<b>4,035,432</b>	<b>4,035,432</b>	<b>4,035,432</b>	<b>16,406,682</b>	
<b>Inpatient</b>						
State Share	20,336,126	21,219,410	21,219,410	21,219,410	83,994,355	
Admin Fee	13,176,391	15,205,814	15,205,814	15,205,814	58,793,833	
<b>Total Inpatient</b>	<b>33,512,517</b>	<b>36,425,224</b>	<b>36,425,224</b>	<b>36,425,224</b>	<b>142,788,188</b>	
<b>Outpatient</b>						
State Share	11,678,345	15,571,127	15,571,127	15,571,127	58,391,725	
Admin Fee	7,958,217	10,610,957	10,610,957	10,610,957	39,791,087	
<b>Total Outpatient</b>	<b>19,636,562</b>	<b>26,182,083</b>	<b>26,182,083</b>	<b>26,182,083</b>	<b>98,182,812</b>	
<b>Total</b>	<b>57,449,466</b>	<b>66,642,739</b>	<b>66,642,739</b>	<b>66,642,739</b>	<b>257,377,683</b>	