togetherforbetter

Lisa Satory

Clark County Appointed Trustee

08.04.2026

Agenda

- Educational Priority Areas
- Readiness and Staffing
- Student Safety and Support
- Student Outcomes
- Family and Community Engagement
- Board and Operational Updates

Clark County Commission Education Priorities

Educational Priority Areas

- Expansion of Open Schools, Open Doors
- CCSD Collaboration with Clark County on children's mental health and access to services.
- CCSD Collaboration with Clark County on school construction/renovation.
- Identification of rural-specific education issues.
- Embed the County's Truancy Prevention Outreach Program (TPOP) into CCSD.
- Status of the Lundy Elementary School on Mt. Charleston
- Focus on early childhood education.

Research and Analysis

- Review the governance structure of the CCSD Board of Trustees.
- Determine all existing CCSD partnerships.

Data Requests

- Monthly reports regarding truancy.
- Student performance by jurisdiction, including a focus on schools in unincorporated Clark County.
- Teacher vacancy rates.

Reporting

- Quarterly reporting to the County Commission.
- As requested, meet with County Commissioners.

Communication Requests to/from CCSD

- Increased communication and collaboration with relevant County departments.
- Collaboration with the County to disseminate information to Clark County parents/guardians and residents.

Community Engagement

- Host roundtables with principals in each County Commission district to promote collaboration.
- Hold town halls in each County Commission district to answer questions and address concerns about CCSD.

Open Schools, Open Doors Update

JULY 9 COUNTY–CCSD DISCUSSION

SHARED GOAL

Expand public access to school facilities while addressing:

- Student and campus safety
- Operational feasibility
- Custodial, maintenance, and wear-and-tear costs

PROGRESS AND NEXT STEPS

- County expressed openness to shared costs
- Identify approximately 10 schools in areas with the greatest need for access
- Estimate custodial and facility-impact costs
- Update the 2019 agreement; CCSD is awaiting County revisions

WHEN FINALIZED

The Clark County agreement can serve as a model for other municipalities.

The Destination District: 2026–2031

A five-year commitment to safe, supportive schools where learning sparks joy and students are prepared to build a home, a life, and a future.

1 ACADEMIC EXCELLENCE

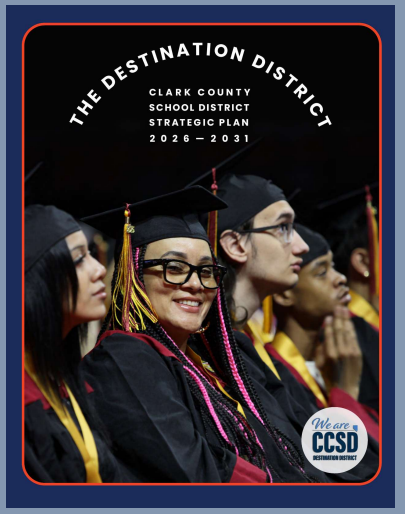
Accelerate literacy and math proficiency and expand future-ready learning models.

2 CAREER-CONNECTED LEARNING

Every graduate leaves with durable skills, a clear pathway, and marketable assets.

3 SAFE AND SUPPORTIVE SCHOOLS

Students feel safe, known, valued, connected, and ready to thrive.



PRINTED COPIES PROVIDED TODAY

View Strategic Plan

Licensed Vacancies Are at a Ten-Year Low

Measurable progress

1,371 first-day vacancies in 2022–2023

324 first-day vacancies in 2025–2026

Approximately 160 current vacancies for 2026–2027 as of July 17

More students are beginning the year with a licensed teacher in the classroom.

Source: CCSD Human Resources update, July 17, 2026

Students Report Feeling Safer and More Connected

2025–2026 Districtwide Survey

Safety perceptions increased across all student groups overall

Middle and high school results improved across all groups

Connection increased across all groups overall

School climate indicators also improved:

Weapons-related infractions down 29%

Fighting down 17%

Threats down 9%

Source: Perceptions of Student Safety, June 11, 2026 Board meeting

Stronger Literacy and Foster-Care Supports

Systemwide commitments

Earlier identification of struggling readers

Evidence-based interventions and progress monitoring

Audit of academic plans for students in foster care

Stronger administrative coordination and oversight

Updated dyslexia and IEP procedures and training

Project RISE supports K–12 students with persistent foundational reading needs.

Source: CCSD and Legal Aid of Southern Nevada, July 22, 2026

$380.4M Awarded

- $281.5M merit and aid + $98.8M Millennium Scholarships

Merit/Aid and Millennium Scholarship Totals for the Class of 2026

* School Name	Merit/Aid Scholarship Total	Millennium Scholarship Total	Scholorship Total
Spring Valley HS	$15,784,421.00	$3,160,000.00	$18,944,421.00
Sunrise Mountain HS	$2,068,150.00	$900,000.00	$2,968,150.00
Valley HS	$211,445.00	$1,390,000.00	$1,601,445.00
Veterans Tribute CTA HS	$1,677,900.00	$1,130,000.00	$2,807,900.00
Virgin Valley HS	$1,344,038.00	$1,030,000.00	$2,374,038.00
West Career & Technical Academy HS	$15,719,329.00	$3,060,000.00	$18,779,329.00
West, Dr. Charles I. Preparatory Academy	$173,568.00	$520,000.00	$693,568.00
Western HS	$472,500.00	$1,440,000.00	$1,912,500.00
Total	$281,539,192.69	$98,820,000.00	$380,359,192.69

*No Merit/Aid or Millennium scholarship data was reported for schools not listed above.

Expanding Awareness of CCSD School Choice

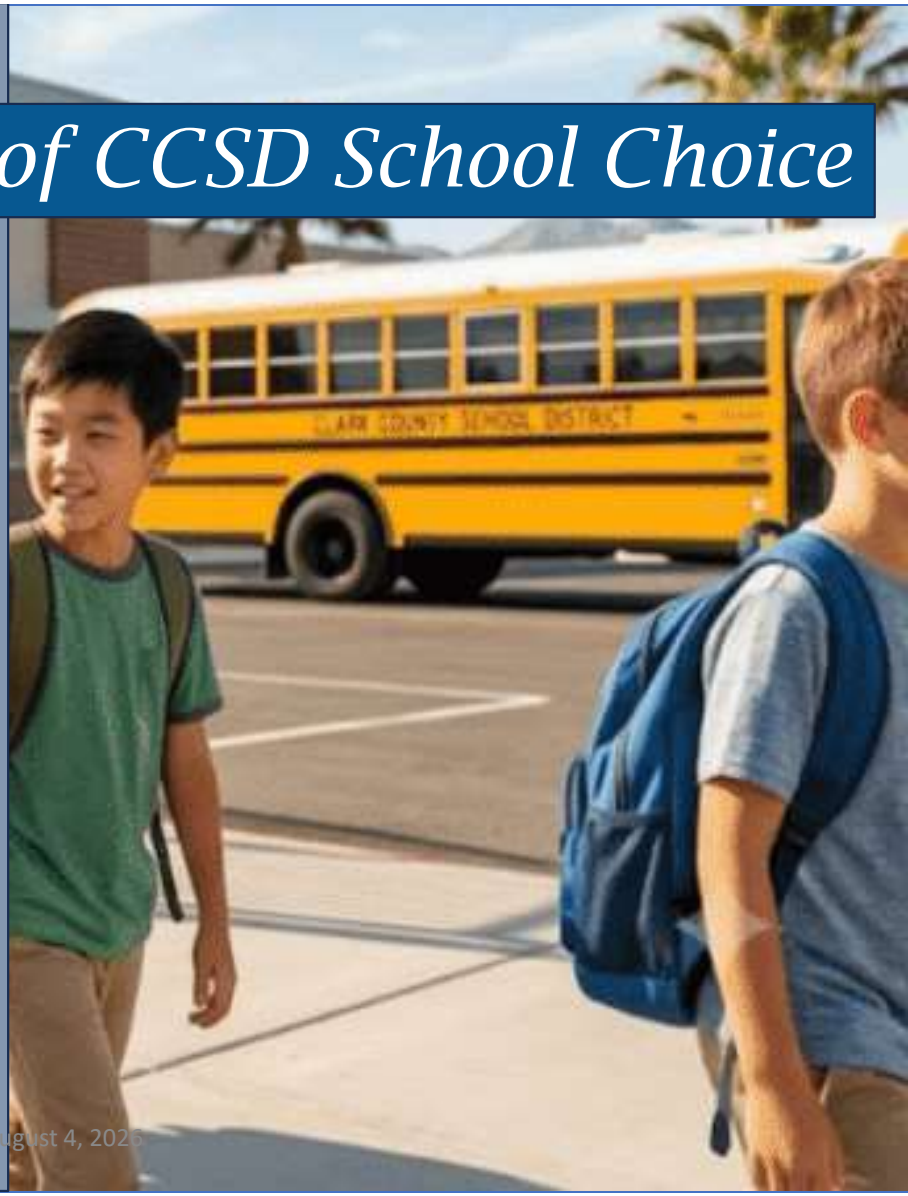
New districtwide outreach

Digital, social media, radio, and billboard advertising

English- and Spanish-language messaging
25 digital billboard locations across the valley
600,000 estimated digital impressions

- Promotional videos for 13 schools; customized support requested by 25+ more

- Campaign directs families to itsyourchoice.ccsd.net.



Community Engagement Updates

WHAT WE LEARNED

116 **average participants for hybrid meetings**

- 26 attended in person
- 90 viewed online
- Virtual-only meetings averaged 22
- In-person-only meetings averaged 20

A reduced cadence allows stronger promotion and better use of staff resources.

2026–2027 MEETING STRUCTURE

- One trustee community meeting each month
- One dedicated meeting hosted by each trustee
- In-person or virtual format
- Every meeting recorded and posted the next day
- Meeting topics and guest speakers identified in advance

CLARK COUNTY REPRESENTATIVE
February 2027

Budget Adoption and Efficiency Work

Fiscal stewardship

FY 2027 final budget adopted unanimously

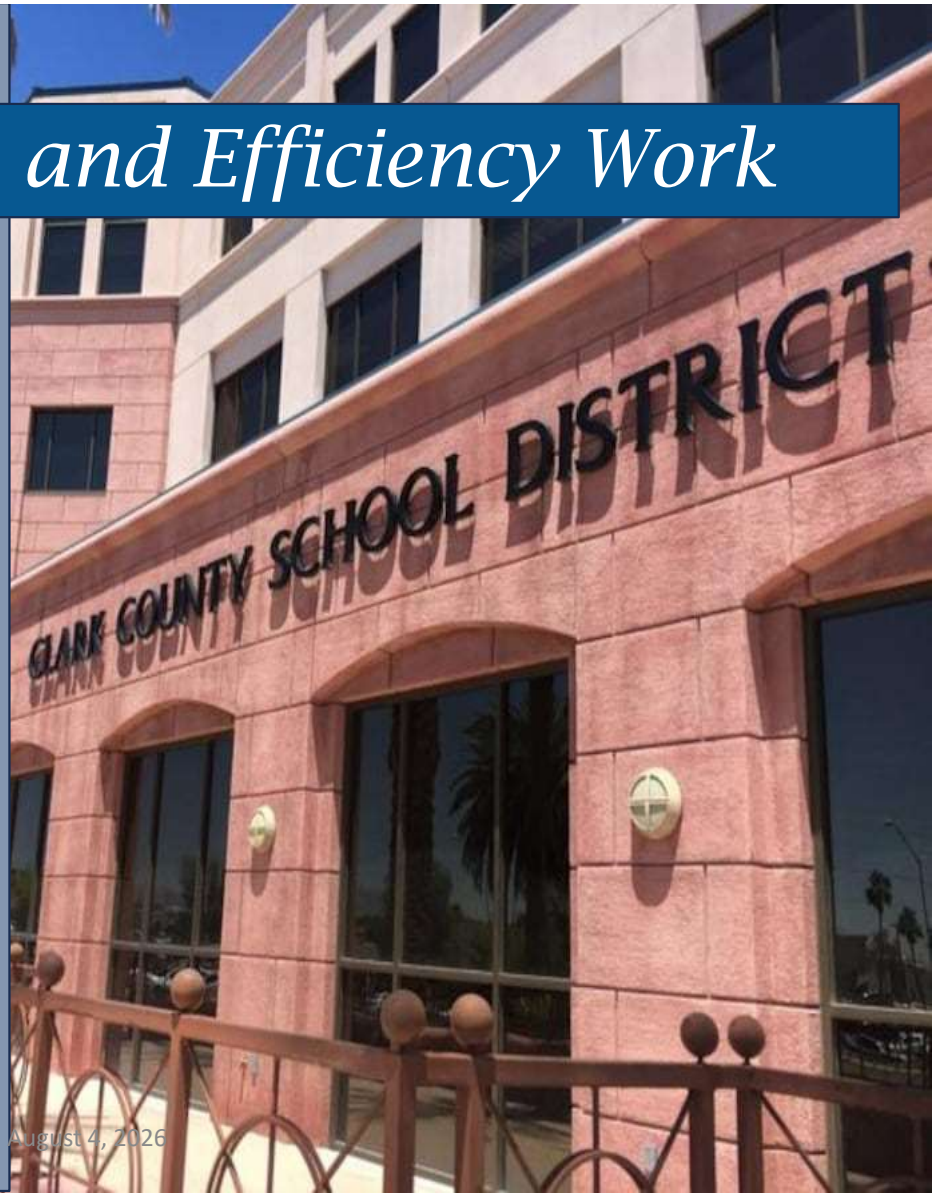
$8.561 billion in net authorized spending across operating, capital, grant, and enterprise funds

Independent efficiency study identified opportunities for up to $80 million in annually recurring general-fund savings

Study cost: $1.4 million one time

Implementation decisions will determine the realized savings and student impact.

Sources: May 18 and June 3, 2026 Board meetings



Board Governance and Accountability Updates

Recent Board actions

- Approved the 2026–2027 superintendent evaluation process
- Focused evaluation targets will be set at a future public meeting
- Evaluation cycle includes goal setting, midyear review, progress review, and summative evaluation
- Continued preparation of CCSD priorities for the 2027 Legislative Session
- Bill draft requests are due to the Legislative Counsel Bureau by September 1

Sources: June–July 2026 Board updates

Questions?

We are CCSD