

CLARK COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

Petitioner: Jessica L. Colvin, Chief Financial Officer

Recommendation:

Approve the reallocation of \$832,157 of appropriations from the Pebble Park Restroom project (RP.G0219089) and \$397,053 of appropriations from the Sunset Park Shade Structure Project (RP.G0218058) to the Sunset Park Tennis Court Replacement project (RP.G0221055). (For possible action)

FISCAL IMPACT:

Fund #:	4140.003 / 4110.000	Fund Name:	Parks and Recreation Improvements / Recreation Capital Improvement
Fund Center:	1120820001	Funded PGM/Grant:	RP.G0221055
Amount:	\$1,229,210		
Description:	Reallocate Funds		
Additional Comments:	Transfer appropriations from the Pebble Park Restroom project and the Sunset Park Shade Structure Project to the Sunset Park Tennis Court Replacement project.		

BACKGROUND:

The Finance Department aggregates and reviews departmental requests for consideration by the Board at various times during the fiscal year. It has been determined that an allocation of \$1,229,210 is needed for the Sunset Park Tennis Court Replacement project (RP.G0221055). Funds are currently available from the Pebble Park Restroom project (RP.G0219089) and from the Sunset Park Shade Structure Project (RP.G0218058).

Cleared for Agenda

01/19/2021

File ID#

21-027