



# Coronavirus Relief Funds

January 19, 2021



# **Purpose and Use of Funds**

# Overview

- The CARES Act established the Coronavirus Relief Fund and appropriated \$150 billion to the Fund for allocation to state and local governments.
- Payments from the Fund may only be used to cover:
  - Necessary expenditures incurred due to the public emergency with respect to COVID-19.
  - Costs not accounted for in the most recent budget as of March 27, 2020 (date of enactment of the CARES Act).
  - Costs incurred between March 1, 2020 and December 30, 2020.

# Consolidated Appropriations Act 2021

- The Coronavirus Relief Funds have been extended from December 30, 2020 to December 31, 2021.
- The State of Nevada will receive \$208 million in rental assistance funds, \$31.7 million of which will be directly awarded to Clark County.
- Economic support funds will be allocated directly to the State of Nevada for unemployment, nutrition assistance, and workforce training.
- Public health funds will be allocated directly to the State of Nevada for COVID-19 testing, mitigations, and vaccinations.



# Obligations to Date

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(in millions)

| Expenditure Category                     | Board Approved Budget | Obligations to Date                                    | Remaining Funds |
|--|-----------------------|--|-----------------|
| Emergency Operations Center              | \$ 0.6                | \$ 1.1   | (\$ 0.5)        |
| Personal Protection Equipment            | 2.9                   | 2.3  | 0.6             |
| Coordinated Test Sites                   | 15.3                  | 22.9   | (7.6)           |
| Human Services Programs                  |                       | <b>\$91M in Rental Assistance Applications Pending</b> |                 |
| Financial Assistance                     |                       |  |                 |
| Rental Assistance <sup>(1)</sup>         | 78.4                  | 54.6   | 23.8            |
| Utility                                  | 23.2                  | 23.2   | -               |
| Other                                    | 7.2                   | 6.2  | 1.0             |
| Emergency Leasing/Shelter <sup>(2)</sup> | 12.8                  | 6.5  | 6.3             |
| ISO-Q Facility                           | 5.7                   | 5.7  | -               |
| Basic Needs Assistance <sup>(3)</sup>    | 35.5                  | 30.2   | 5.3             |

(1) Includes \$20M in additional rental assistance provided through Coronavirus Relief Funds awarded by the State of Nevada.

(2) Excludes \$6.2M in FEMA approved non-congregate care expenses.

(3) Includes food assistance, medical and behavioral health services, distance learning, childcare, and transportation.

# Obligations to Date (continued)

(in millions)

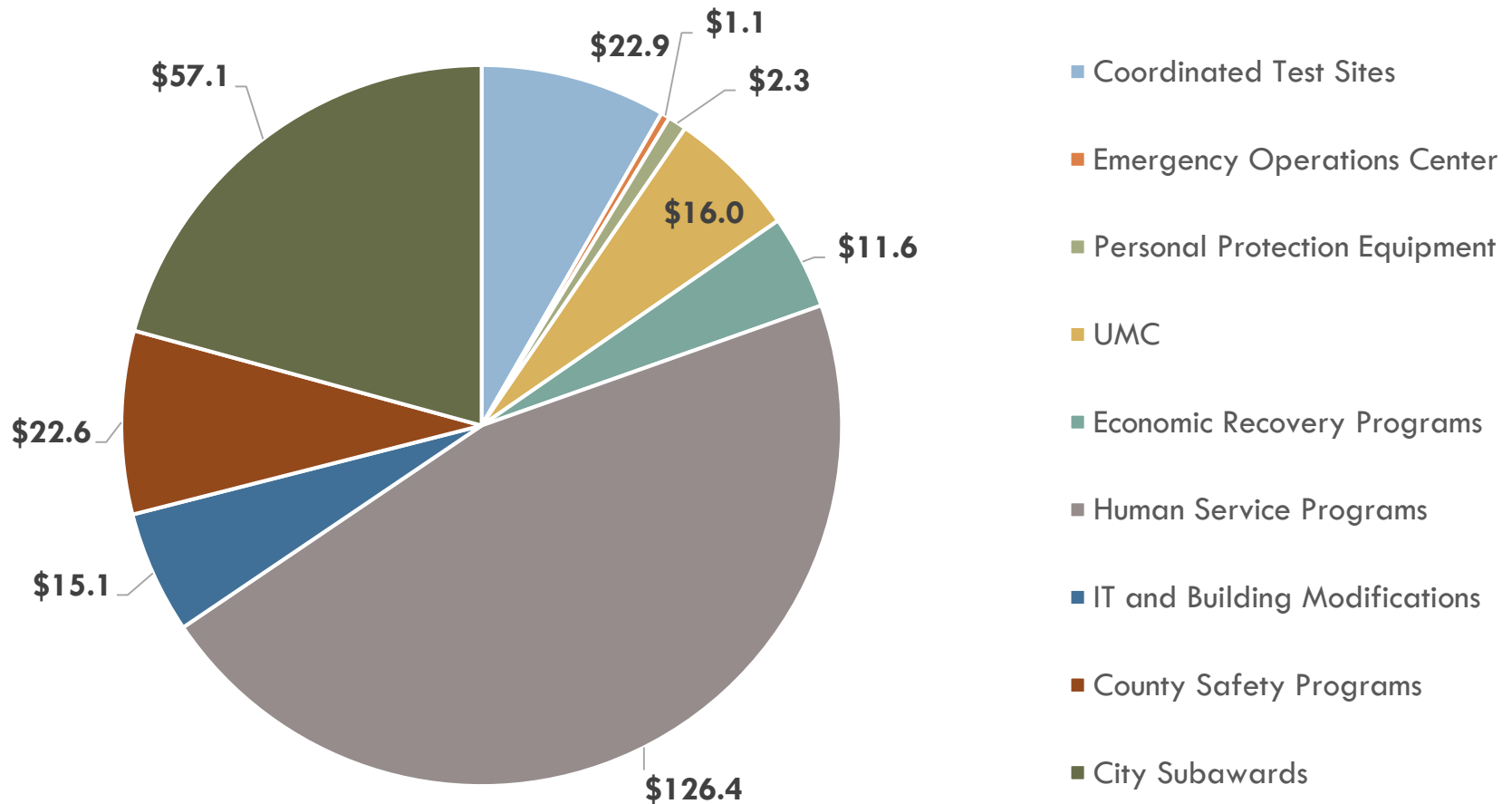
| Expenditure Category              | Board Approved Budget                                       | Obligations to Date | Remaining Funds |
|-----------------------------------|---|---------------------|-----------------|
| Elections <sup>(4)</sup>          | 3.2   | -                   | 3.2             |
| Economic Recovery Programs        | <b>\$23M in Business Grant Applications Pending</b><br>13.5 | 11.6                | 1.9             |
| UMC                               | 16.0  | 16.0                | -               |
| Business License                  | 0.7   | 0.3                 | 0.4             |
| Building Modifications            | 8.1   | 6.5                 | 1.6             |
| IT Infrastructure and Equipment   | 8.7   | 8.6                 | 0.1             |
| Safety/Workers' Comp/Unemployment | 25.2  | 21.4                | 3.8             |
| Vehicles                          | 0.9   | 0.9                 | -               |
| City Unreimbursed COVID-19 Costs  | 57.1  | 57.1                | -               |
|                                   |   |                     |                 |
| <b>TOTAL</b>                      | <b>\$ 315.0</b>   | <b>\$ 275.1</b>     | <b>\$ 39.9</b>  |

<sup>(4)</sup> Excludes reimbursable expenses through third party grants and AB4.

# Obligated Expenditures to Date

(in millions)

## \$275.1M Obligated Expenditures



46% of expenditures dedicated to human service programs.





# Outcomes to Date

# Public Health Outcomes

## □ COVID-19 Testing

- Staffed 211 days of community-wide test sites
- Administered 486,000 tests
- Paid for 242,000 tests
- Subaward to SNHD for a mass specimen machine

## □ UMC

- Staffed and equipped a high capacity COVID-19 testing lab (10,000 tests per day)
- Processed 821,200 tests
- Treated 6,000 COVID-19 patients
- Purchased \$80M in PPE, lab, and pharmaceutical costs

# Public Welfare Outcomes

## □ Financial Assistance

- 16,000 households received rental assistance
- 63,400 utility accounts paid
- 1,300 eviction mitigation referrals
- 314 evictions mitigated
- Established regional marketing and Hispanic outreach with over 30 million views

## □ Basic Needs Assistance

- Partnered with thirty-four providers to provide essential services:
  - 2.1 million meals/food to individuals and households
  - 5,200 distance learning services
  - 4,400 households provided rent and/or utility assistance
  - 5,900 individuals and households provided counseling services
  - 248 individuals provided shelter services

# Public Welfare Outcomes (continued)

## □ Congregate Care

- 4,200 bed days provided
- 358 individuals sheltered
- 180 medical services provided
- 12,600 meals provided
- 100% occupied as of December 31, 2020

## □ Emergency Leasing and Shelter

- 48,800 bed days provided
- 760 individuals and households housed
- 290 medical services provided
- 146,400 meals provided
- 105% occupied as of December 31, 2020

# Other Outcomes

## ❑ Distance Learning Centers

- 957 families served over 13 locations
- An average of 414 students enrolled per day

*“We are extremely appreciative of the support for the Rec Center for our families. I know many would not attend school regularly without it. The program is so well organized and it’s great for our kids to have the support of an adult nearby. Thank you for working with us to make sure their education needs are met.” – School Daze Parent*

## ❑ Economic Recovery Program

- Provided outreach to 3,012 businesses with additional resources and referrals
- Provided legal services to 700 businesses
- 48 grants awarded through the Tri-Chamber
- 141 commercial rental assistance grants awarded
- 156 retrofit grants awarded
- 714 stabilization grants awarded

# City Outcomes

## ❑ City of Henderson

- 527 small business grants awarded
- 3,900 COVID tests performed
- 1,433 resident recovery grants awarded
- Over 1 million pieces of PPE purchased and distributed

## ❑ City of North Las Vegas

- 356 small business grants awarded
- 490 households and 42 businesses provided rental assistance
- 6,300 households provided utility assistance
- 100 students received virtual learning assistance
- 48 students enrolled in an innovative home-schooling model

# City Outcomes (continued)

## ❑ Boulder City

- 34 small business grants awarded
- 4,000 COVID tests performed
- \$126,000 in emergency food distribution, utility, rental, and childcare assistance, and PPE provided.

## ❑ City of Mesquite

- 15 business grants awarded
- Network and wireless upgrades
- Staffed and equipped testing and vaccination sites



# Reallocation Recommendation



# Reallocation Recommendation

(in millions)

| Expenditure Category             | Board Approved Budget | Recommended Reallocation | Revised Budget |
|----------------------------------|-----------------------|--------------------------|----------------|
| Emergency Operations Center      | \$ 0.6                | \$ 2.6                   | \$ 3.2         |
| Personal Protection Equipment    | 2.9                   | -                        | 2.9            |
| Coordinated Test Sites           | 15.3                  | 10.1                     | 25.4           |
| Human Services Programs          |                       |                          |                |
| Financial Assistance             |                       |                          |                |
| Rental Assistance <sup>(1)</sup> | 78.4                  | 16.1                     | 94.5           |
| Utility                          | 23.2                  | -                        | 23.2           |
| Other                            | 7.2                   | -                        | 7.2            |
| Emergency Leasing/Shelter        | 12.8                  | 2.5                      | 15.3           |
| ISO-Q Facility                   | 5.7                   | -                        | 5.7            |
| Basic Needs Assistance           | 35.5                  | 5.0                      | 40.5           |

<sup>(1)</sup> Re-allocation includes an anticipated allocation from the Consolidated Appropriations Act, 2021.

# Reallocation Recommendation (continued)

(in millions)

| Expenditure Category              | Board Approved Budget | Recommended Reallocation | Revised Budget  |
|-----------------------------------|-----------------------|--------------------------|-----------------|
| Elections                         | 3.2                   | (3.2)                    | -               |
| Economic Recovery Programs        | 13.5                  | -                        | 13.5            |
| UMC                               | 16.0                  | -                        | 16.0            |
| Business License                  | 0.7                   | -                        | 0.7             |
| Building Modifications            | 8.1                   | (1.6)                    | 6.5             |
| IT Infrastructure and Equipment   | 8.7                   | 0.2                      | 8.9             |
| Safety/Workers' Comp/Unemployment | 25.2                  | -                        | 25.2            |
| Vehicles                          | 0.9                   | -                        | 0.9             |
| City Unreimbursed COVID-19 Costs  | 57.1                  | -                        | 57.1            |
|                                   |                       |                          |                 |
| <b>TOTAL <sup>(1)</sup></b>       | <b>\$ 315.0</b>       | <b>\$ 31.7</b>           | <b>\$ 346.7</b> |

<sup>(1)</sup> Re-allocation includes an anticipated allocation from the Consolidated Appropriations Act, 2021.



# **Remaining Unfunded COVID-19 Costs**

# Remaining Unfunded Costs

(in millions)

| Expenditure Category                     | Revised Budget | Estimated Costs |                |
|--|----------------|-----------------|----------------|
|  |                | Thru 6.30.21    | Unfunded Costs |
| Emergency Operations Center              | \$ 3.2         | \$ 3.2          | \$ -           |
| Personal Protection Equipment            | 2.9            | 4.3             | (1.4)          |
| Coordinated Test Sites                   | 25.4           | 27.9            | (2.5)          |
| Human Services Programs                  |                |                 |                |
| Financial Assistance                     |                |                 |                |
| Rental Assistance <sup>(1)</sup>         | 94.5           | 195.5           | (101.0)        |
| Utility                                  | 23.2           | 43.2            | (20.0)         |
| Other                                    | 7.2            | 10.2            | (3.0)          |
| Emergency Leasing/Shelter <sup>(2)</sup> | 15.3           | 17.9            | (2.6)          |
| ISO-Q Facility                           | 5.7            | 5.7             | -              |
| Basic Needs Assistance <sup>(3)</sup>    | 40.5           | 43.8            | (3.3)          |

(1) Includes \$20M in additional rental assistance provided through Coronavirus Relief Funds awarded by the State of Nevada and anticipated funding through the Consolidated Appropriations Act, 2021.

(2) Excludes \$6.2M in FEMA approved non-congregate care expenses.

(3) Includes food assistance, medical and behavioral health services, distance learning, childcare, and transportation.

# Remaining Unfunded Costs (continued)

(in millions)

| Expenditure Category              | Estimated Costs |                 |                   |
|-----------------------------------|-----------------|-----------------|-------------------|
|                                   | Revised Budget  | Thru 6.30.21    | Unfunded Costs    |
| Elections <sup>(4)</sup>          | -               | -               | -                 |
| Economic Recovery Programs        | 13.5            | 36.6            | (23.1)            |
| UMC                               | 16.0            | 40.7            | (24.7)            |
| Business License                  | 0.7             | 0.7             | -                 |
| Building Modifications            | 6.5             | 7.8             | (1.3)             |
| IT Infrastructure and Equipment   | 8.9             | 8.9             | -                 |
| Safety/Workers' Comp/Unemployment | 25.2            | 25.2            | -                 |
| Vehicles                          | 0.9             | 0.9             | -                 |
| City Unreimbursed COVID-19 Costs  | 57.1            | 57.1            | -                 |
|                                   |                 |                 |                   |
| <b>TOTAL</b>                      | <b>\$ 346.7</b> | <b>\$ 529.6</b> | <b>(\$ 182.9)</b> |

(4) Excludes reimbursable expenses through third party grants and AB4.

**NOTE — Estimated costs exclude \$205.4 million in eligible public health and public safety personnel costs**



# **Consolidated Appropriations Act, 2021**

# H.R. 133 Coronavirus Relief Provisions

- The third federal coronavirus relief bill passed at the end of 2020 as part of the Appropriations bill funding the federal government.
- Funding is included for key areas of coronavirus response and direct support for our constituents.
- Unlike the CARES Act, most of the funding will flow **to the State or through grant programs** with the exception of the Pandemic Emergency Rental Assistance funding. Clark County, and every other local jurisdiction over 200,000 residents, may apply for this direct funding through the U.S. Treasury.
- H.R. 133 also extended the deadline for expenditure of the CARES Act Coronavirus Relief Fund to December 31, 2021.

# H.R. 133 Coronavirus Relief – Key Areas

| Category                                  | Description   |
|---|---|
| <b>FEMA/Emergency Management/Vaccines</b> | <ul style="list-style-type: none"><li>• \$3.25 billion for Strategic National Stockpile.</li><li>• \$22.9 billion to HHS for vaccine purchases and countermeasures.</li><li>• \$19.7 billion for manufacturing and procurement of vaccines and therapeutics.</li><li>• \$8.75 billion to CDC, \$4.5 billion of which to states, tribal entities.</li><li>• No cost-share for FEMA funeral assistance benefit.</li></ul> |
| <b>Testing/Contact Tracing</b>            | <p>\$22.4 billion for testing, tracing, and COVID mitigation programs.</p> <ul style="list-style-type: none"><li>• Of the total amount for testing, \$2.5 billion will be sent out as grants specifically targeted at needs in underserved areas, including both communities of color and rural communities.</li><li>• <i>NV estimated allocation thus far: \$240 million.</i></li></ul>                                |
| <b>Child Care (Basic Needs)</b>           | <p>\$10 billion to emergency Child Care Development Block Grant.</p>  |
| <b>Water Bill Assistance</b>              | <p>\$638 million to HHS to carry out a new Low-Income Household Drinking Water and Wastewater Emergency Assistance Program providing grants to water utilities. Funding must be targeted to low-income households paying a high proportion of household income for drinking water and wastewater services.</p>  |
| <b>Healthcare Providers*</b>              | <ul style="list-style-type: none"><li>• \$3 billion to reimburse health care providers for COVID health care expenses or lost revenue.</li><li>• Increase of 3.75% in Medicare Physician Fee Schedule.</li></ul>  |



# H.R. 133 Coronavirus Relief Key Areas (cont.)

| Category                                       | Description  |
|--|--|
| <b><i>Mental Health/Suicide Prevention</i></b> | <ul style="list-style-type: none"><li>• \$3.4 billion to various state block grants to address community mental health.</li><li>• \$50 million toward suicide prevention.</li><li>• Includes funding to state education agencies to support school-based mental health for children.</li></ul>   |
| <b><i>Education Funding</i></b>                | <ul style="list-style-type: none"><li>• \$82 billion total in emergency funds to the Education Stabilization Fund established under CARES.</li><li>• Includes funding to be sub-granted to local educational agencies, following Title-I formula for improvements to HVAC, to address learning loss among students, including at-risk populations.</li></ul>             |
| <b><i>Unemployment Assistance</i></b>          | <ul style="list-style-type: none"><li>• Additional \$300/week for workers receiving UI benefits through March 14, 2021.</li><li>• Extends benefits under Pandemic Emergency Unemployment Compensation (PEUC) and Pandemic Unemployment Assistance (PUA).</li><li>• Extends total weeks for state unemployment plus pandemic unemployment programs to 50 weeks.</li></ul> |
| <b><i>Food Security</i></b>                    | <ul style="list-style-type: none"><li>• \$175 million in Older Americans Act nutrition programs.</li><li>• \$13 billion to increase SNAP benefits by 15% (6 months).</li><li>• Pandemic EBT benefits for children under 6 where school and daycares have been closed.</li></ul>  |

# H.R. 133 Coronavirus Relief Key Areas (cont.)

| Category  | Description   |
|---|---|
| <b><i>Airline Payroll/Operations</i></b>                    | <p>Aviation Workers Payroll Support Program provides \$16 billion in assistance through March 31, 2021:</p> <ul style="list-style-type: none"><li>• \$15 billion toward costs for passenger air carrier workers;</li><li>• \$1 billion to employees of contractors providing ground services, such as catering services or on-airport functions.</li></ul>                                    |
| <b><i>Transit-Other</i></b>                                 | <ul style="list-style-type: none"><li>• \$14 billion for transit funding for rail, bus and paratransit to transit agencies to prevent cuts in service levels.</li><li>• \$10 billion in Highway Fund – estimated \$90 million to NV.</li></ul>  |
| <b><i>SBA – Shuttered Venue Operators and PPP loans</i></b> | <ul style="list-style-type: none"><li>• \$15 billion for SBA grants to shuttered venues, including live venue, promoters, theater, museum operators demonstrating 25% reduction in revenue. Priority for those facing the greatest revenue loss (90%, then 70%, then larger pool).</li><li>• \$284 billion for 1<sup>st</sup> and 2<sup>nd</sup> Paycheck Protection Program loans.</li></ul> |
| <b><i>Broadband</i></b>                                     | <ul style="list-style-type: none"><li>• \$3.2 billion to FCC Emergency Broadband Connectivity Fund.</li><li>• \$300 million for Broadband Infrastructure in underserved areas; funding for Office of Minority Broadband Initiatives within NTIA.</li></ul>  |

# H.R. 133: Rental Assistance

- \$25 billion in dedicated Pandemic Rental Assistance funding to states, tribes and U.S. territories.
- Nevada expected to receive \$208 million; \$114.4M to the State and Northern counties.
  - ▣ **\$69M estimated** to Southern Nevada, out of which:
    - \$31.7M to Clark;
    - \$ 19.8M to Las Vegas;
    - \$9.7M to Henderson; and
    - \$7.7M to North Las Vegas.
- The CDC eviction moratorium was also extended through January 31, 2021.

# H.R. 133: Rental Assistance

- **Distribution and Eligibility:**
  - 90% of the funding must be used for **direct rental, housing and utility assistance**.
  - Eligible households are defined as renter households who: (1) have a household income not more than 80 percent of AMI; (2) have one or more household members who can demonstrate a risk of experiencing homelessness or housing instability; and (3) have one or more household members who qualify for unemployment benefits or experienced financial hardship due, directly or indirectly, to the pandemic.
  - Assistance would be prioritized for renter households whose incomes do not exceed **50 percent of AMI**, as well as renter households who are currently unemployed and have been unemployed for 90 or more days.
- The funding will run for one year and will allow the County to give benefits in 3-month increments to qualifying household up to the entire year of eligibility.
- Financial assistance provided under this section is non-taxable for households receiving such assistance.