

Applicant Name: CLARK COUNTY DEPT OF FAMILY SERVICES

PROPOSED BUDGET SUMMARY - SFY21

(Form Revised January 2020)

A.

PATTERN BOXES ARE FORMULA DRIVEN - DO NOT OVERRIDE - SEE INSTRUCTIONS

FUNDING SOURCES	GMU	Other Funding	Other Funding	Other Funding	Other Funding	Other Funding
PENDING OR SECURED						
ENTER TOTAL REQUEST	\$ 2,478,568.00	\$ -	\$ -	\$ -	\$ -	\$ -

EXPENSE CATEGORY

Personnel	\$ -					
Travel/Training	\$ -					
Operating	\$ -					
Equipment	\$ -					
Contractual/Consultant	\$ 2,478,568.00					
Other Expenses	\$ -					
Indirect	\$ -					

TOTAL EXPENSES	\$ 2,478,568.00	\$ -	\$ -	\$ -	\$ -	\$ -
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These boxes should equal 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Total Indirect Cost	\$ -
Indirect % of Budget	10%

B. Explain any items noted as pending:

Form 2

Other Funding	Match	TOTAL
\$ -	\$ -	\$ 2,478,568.00

	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ 2,478,568.00
	\$ -	\$ -
	\$ -	\$ -

\$ -	\$ -	\$ 2,478,568.00
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\$ -	\$ -	\$ -
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Total Agency Budget	\$ 2,478,568.00
Percent of Agency Budget	1