

Budget Revision with Transfer of Funds

Fiscal Year FY 2021		Funding Source General Fund	Effective Date of change (AOC Use Only)
Grantee: Las Vegas Justice Court			
Name of Program: Drug Court Enhanced			
Address: 200 Lewis Avenue			
Phone: (702) 671-3371 Fax:			
Name of individual submitting: Betsy Avila			Date: 01/13/2021
Category	Original Budget	Revised Budget	
Professional Services:			
• Counseling	\$ 62,000.00	\$ 42,000.00	Transfer to:
• Residential/Housing (Mental Health Courts Only)			VTC Counseling
• In-Patient Residential (28 day with contract)	\$ 50,000.00	\$ 20,000.00	Transfer from:
Drug Testing/Supplies, etc.	\$ 23,400.00	\$ 23,400.00	Drug Court Enhanced Counseling
Drug Testing Equipment			Date: 01/13/21
Drug Testing Confirmation			Amount: \$ 20,000.00
Electronic Monitoring	\$ 5,600.00	\$ 5,600.00	Transfer to:
Salary & Benefits- (exclude City and County paid positions)			VTC Drug Testing
• Drug Court Coordinator			Transfer from:
• Case Manager			Drug Court Enhanced Inpatient
• Drug Tester(s)			Date: 01/13/21
• Case Worker			Amount: \$ 30,000.00
• Other:			Transfer to:
Operating Expenses, office supplies, postage, telephone, printing, copying, etc. (Maximum \$1,200 per year)			Transfer from:
Bus Passes and/or Taxi Vouchers (Maximum \$5,000 per year)	\$ 2,500.00	\$ 2,500.00	Date:
Incentives, Gift Certificates, \$5-\$15 value, tokens, books, cookie, cake, pizza and haircuts (Maximum \$2,500 per year)	\$ 1,500.00	\$ 1,500.00	Amount:
Basic Needs (clothing, haircuts, hygiene products)			Transfer to:
Housing with case Manager (Maximum \$20,000 per year)	\$ 5,000.00	\$ 5,000.00	Transfer from:
Housing (Motel, Apartment, Etc.)(Maximum \$10,000 per year)			Date:
Acquiring necessary capital goods or using appropriate technology			Amount:
Studying the Management and operations of the program			Transfer to:
Other (describe):			Transfer from:
TOTAL	\$ \$ 150,000.00 -	\$ \$ 100,000.00 -	Date:
			Amount:

The above grantee is hereby revising their FY 2021 allocation based on the amount of funding received. The grantee understands that the amendment can not exceed the original budget request. This request is only a request to revise the original budget submitted. The grantee may shift funds from one category to another as long as it is within the scope of the project. The Administrative Office of the Courts may request a written explanation. By signing below you agree with the intent of the budget revision. Action should not be taken until this revision has been approved by the Specialty Court Program Analyst. The original budget revision summary will be returned to the grantee.

APPROVED BY:

Specialty Court Judge/Chief Judge

Date

AOC Specialty Court Program Analyst Date

January 13, 2021

Budget revision summaries will be approved within 30 days of receipt. The grantee will receive a copy of the approved request. Programs should not act upon the budget revision until the request has been approved. If you have any questions, please contact Linda Aguire, AOC Specialty Court Program Analyst, 775-684-1780