TRUANCY PREVENTION OUTREACH PROGRAM

Additional Positions BCC 2/16/2021

Fund 2970.000 - 1240716000

Position Title	Fund	Cost Center	Personnel subarea	Hourly Rate	Pay Scale Group	Salary	Benefits	TOTAL COST OF POSITION
MANGEMENT ANALYST II	2970.000	1240716000	Psych Srvs	26.36	C29	59,217.60	29,671.98	**88,889.58**
SENIOR MANAGEMENT ANALYST	2970.000	1240716000	Psych Srvs	30.77	C30	64,001.60	31,188.51	**95,190.11**
FAMILY SERVICES SPECIALIST @$18/hour 30 positions	2970.000	1240716000	Psych Srvs	18.00	C00	18,702.00	271.18	18,973.18 **$569,195.37**
TOTAL POSITION COST								**$753,275.06**