

**Supplemental Budget Request Summary  
Fiscal Year 2021-22**

Priority	Fund	Center	Cost Position Title	Title Code	Salary Schedule	Effective Date	Salary <sup>(1)</sup>	Benefits <sup>(2)</sup>	Capital Outlay <sup>(3)</sup>	Total	Justification
#1	CCWRD		Senior Systems Programmer	N14226	C31	7/1/2021	\$ 69,139	\$ 27,656	\$ -	\$ 96,795	The Senior Systems Programmer position is necessary to support the District's host of Oracle ERP system programs, applications, and the information technology infrastructure, system programmers, and technical staff.
#1	CCWRD		WRD Mechanical Technician III	N40535	C28	7/1/2021	\$ 54,829	\$ 21,932	\$ -	\$ 76,760	The WRD Mechanical Technician III is required to address the increasing number of maintenance and repair work orders associated with the District's 24 wastewater pumping Lift Stations throughout the collection system. Reliable Lift Station operation is critical to convey wastewater from the community's collection system to the wastewater treatment facilities.
#1	CCWRD		Construction Compliance Officer	N03333	C28	7/1/2021	\$ 54,829	\$ 21,932	\$ -	\$ 76,760	The Construction Compliance Officer will be responsible for investigating and responding to formal complaints, and suspected violations, and conducting general audits of the District's Capital Improvement Program projects to ensure compliance with state prevailing wage laws, rules, or regulations.
<b>Total</b>							<b>\$ 178,797</b>	<b>\$ 71,519</b>	<b>\$ -</b>	<b>\$ 250,316</b>	

<sup>(1)</sup> Enter at minimum of the salary range

<sup>(2)</sup> Benefits column has a formula that will calculate based upon salary entered.

<sup>(3)</sup> Provide detail in Capital Details Tab of this file