

CLARK COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

Petitioner: Jessica L. Colvin, Chief Financial Officer

Recommendation:

Authorize the creation of 54 General Fund positions and 1 Non-General funded position for the Fiscal Year 2022. (For possible action)

FISCAL IMPACT:

Fund #:	1010, 2830	Fund Name:	General Fund, District Court Special Filing Fees
Fund Center:	N/A	Funded PGM/Grant:	N/A
Amount:	\$5,000,285		
Description:	Supplemental Positions		
Additional Comments:	The total cost to the General Fund is projected to be \$4,921,848. The total cost to Non-General funds is projected to be \$78,437.		

BACKGROUND:

At the Board of County Commissioner's Meeting on March 23, 2021, the County Finance Department presented a brief report on the current Fiscal Year's (2021) financial status and the proposed Fiscal Year (2022) General Fund Budget. The Finance Department reported the need to fund a minimum number of positions in District Court to fulfil the County's staffing obligations under AB43 of the 2019 Special Legislative Session, as well staffing new facilities with Fire, Parks and Recreation, and Real Property Management positions. These positions were previously identified as future staffing needs during the Fiscal Year 2020 budget hearing.

The Board of County Commissioners is being asked to authorize the creation and funding of the attached listing of positions for the upcoming fiscal year 2022.

Cleared for Agenda

05/17/2021

File ID#

21-720