## AMENDMENT NO. 1 CBE NO. 605224-19 INTERLOCAL AGREEMENT

THIS AMENDMENT is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_ 2021, by and between CLARK COUNTY, NEVADA (hereinafter referred to as "COUNTY"), and BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION ON BEHALF OF THE UNIVERSITY OF NEVADA, LAS VEGAS (hereinafter referred to as "UNLV").

#### WITNESSETH:

WHEREAS, the parties entered into an agreement under CBE Number 605224-19, entitled "Interlocal Agreement" dated June 18, 2019 (hereinafter referred to as AGREEMENT); and

WHEREAS, the parties desire to amend the AGREEMENT.

NOW, THEREFORE, the parties agree to amend the AGREEMENT as follows:

1. Scope of Work, Page 5, Subsection 6. Principal Investigator.

## Original:

**Principal Investigator:** Emily Salisbury, Ph.D. will be the research partner and evaluator. She will be involved in the planning and implementation phase as an "active researcher" and will be conducting the systematic implementation mapping during the planning phase. Dr. Salisbury will also be responsible for compiling the performance measures, data collection, instrumentation development, report writing, and technical assistance. She will oversee the validation studies of the WRNA.

Year 1 includes a one-course buyout for the Fall 2019 semester and 7.89% summer salary Year 2 includes a two-course buyout for the 2020 calendar year, one for each semester plus 5.87% summer salary

Year 3 includes a two-course buyout for the 2020 calendar year, one for each semester plus 5.87% summer salary

#### TOTAL: \$62,345

**Doctoral Student:** The primary responsibilities of the doctoral student research assistant, overseen by Dr. Salisbury, will be data collection, instrumentation development, data entry and analysis, and report writing.

Year 1 includes the 12-month doctoral-level stipend for CRJ students at \$27,667

Year 2 includes the 12-month doctoral-level stipend for CRJ students at \$27,667

Year 3 includes the 12-month doctoral-level stipend for CRJ students at \$27,667

#### TOTAL: \$83,001

## Revised:

**Principal Investigator:** The Principal Investigator identified by UNLV will be the research partner and evaluator. The Principal Investigator will be involved in the planning and implementation phase as an "active researcher" and will be conducting the systematic implementation mapping during the planning phase. The Principal Investigator will also be responsible for compiling the performance measures, data collection, instrumentation development, report writing, and technical assistance. The Principal Investigator will oversee the validation studies of the WRNA.

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Year 1 = $2,931
Year 2 = $23,772
Year 3 = $24,482
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#### TOTAL: \$51,185

**Doctoral Student:** The primary responsibilities of the doctoral student research assistant, overseen by the Principal Investigator, will be data collection, instrumentation development, data entry and analysis, and report writing.

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Year 1 = $27,667
Year 2 = $27,667
Year 3 = $33,317
TOTAL: $88,651
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2. Scope of Work, Page 5, Subsection 7. Fringe.

Original:

#### FRINGE

A. Principal Investigator:

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Year 1 = $3942
Year 2 = $7403
Year 3 = $7626
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B. Doctoral Student:

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Year 1 = $3,873
Year 2 = $3,873
Year 3 = $3,873
Total: $30,590
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Revised:

#### **FRINGE**

A. Principal Investigator:

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Year 1 = $528
Year 2 = $7,508
Year 3 = $7,733
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B. Doctoral Student:

```
Year 1 = $3,873
Year 2 = $3,873
Year 3 = $4,664
Total: $28,179
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3. Scope of Work, Page 6, Subsection 8. Other Direct Costs.

Original:

# OTHER DIRECT COSTS

A. Materials:

Laptop and software needed for doctoral student research assistant

TOTAL: \$1,500

B. Tuition/Fees: Doctoral tuition and fees associated with tuition remission for doctoral student.

Year 1 = \$3,904

Year 2 = \$3,988

Year 3 = \$4,154

TOTAL: \$12,046

**TOTAL DIRECT COSTS: \$189,482** 

**INDIRECT COSTS AT 49.5%: \$87,832** 

**TOTAL PROJECT COSTS: \$277,314** 

Revised:

# **OTHER DIRECT COSTS**

A. Materials:

Laptop and software needed for doctoral student research assistant

TOTAL: \$1.500

B. Tuition/Fees: Doctoral tuition and fees associated with tuition remission for doctoral student.

Year 1 = \$4,076

Year 2 = \$4,241

Year 3 = \$9,458

TOTAL: \$17,775

TOTAL DIRECT COSTS (Includes Principal Investigator, Doctoral Student, Fringe, Materials and Tuition/Fees): \$187,290

Facilities and administrative (F&A): Costs are infrastructure and administration costs associated with the conduct of research and other sponsored projects that cannot be readily and specifically identified with a particular project. F&A costs are synonymous with "indirect costs" and "overhead" and are incurred for expenses such as utilities; buildings; operation and maintenance; library-related expenditures; university services, such as telephones and computer infrastructure; department, college, and service unit administrative costs; and federally mandated research compliance.

Predetermined federal F&A rates are established for UNLV with the Department of Health and Human Services/Department of Cost Allocations, which operates as UNLV's cognizant agency for the federal government.

**INDIRECT COSTS: \$83,911** 

**TOTAL PROJECT COSTS: \$271,201** 

This Amendment No. 1 represents a decrease of \$6,113.00.

Except as expressly amended herein, the terms and conditions of the CONTRACT shall remain in full force and effect.

**COUNTY:** 

COUNTY OF CLARK, NEVADA

UNLV:

BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION ON BEHALF OF THE UNIVERSITY OF NEVADA, LAS VEGAS

Ву:

MARILYN KIRKPATRICK, CHAIR Clark County Commissioner

By: Sai M. Ciccone

LORI M. CICCONE
Executive Director

APPROVED AS TO FORM:

STEVEN B. WOLFSON, District Attorney

By:

ELIZABETH VIBERT Deputy District Attorney