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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security FFY 2021 Emergency Management Performance Grant (EMPG)

Deadline: 5/3/2021

Clark County Fire Department/Office of Emergency Management Clark County Office of Emergency Management

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\$ 738,396.00 Requested

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Project Contact

Karen Taylor

Karent@ClarkCountyNv.gov

Tel: 702-455-6183

Additional Contacts

none entered

Clark County Fire Department/Office of Emergency Management

575 E Flamingo Rd Las Vegas, NV 89119

Deputy Fire Chief

Billy Samuels

BSamuels@ClarkCountvNv.gov

Telephone 702-455-6183 Fax 702-455-5718

Web www.clarkcountynv.gov

EIN 88-6000028 DUNS 136794711 SAM 7/1/2020

Application Questions top

- 1. Has your community adopted and implemented the National Incident Management System (NIMS)? Please see the Preparedness Grants Manual for more information on NIMS. https://www.fema.gov/sites/default/files/documents/FEMA_2021-Preparedness-Grants-Manual_02-19-2021.pdf
- ✓ Yes
- No
- 2. Applicants must attend the Integrated Preparedness Planning Workshop (IPPW) to identify preparedness priorities specific to training and exercise needs. This process was previously known as the Training Exercise Planning Workshop (TEPW). For information on the Integrated Preparedness Plan please see the Preparedness Grants Manual https://www.fema.gov/sites/default/files/documents/FEMA_2021-Preparedness-Grants-Manual_02-19-2021.pdf Page H-9

Check All That Apply: If you check No, it will not affect this year's funding due to COVID Response and Recovery.

- Yes, I attended last years IPPW
- No, I did not attend last years IPPW
- ✓ Yes, I will attend this years IPPW
- COVID Response and Recovery did not allow time to attend but we have shared our plan with the State Training and State Exercise Officer.

3. All EMPG Program funded personnel is expected to be trained emergency managers. All EMPG program funded personnel shall complete the independent study courses identified in the Professional Development Series (PDS) or the National Emergency Management Basic Academy a detailed on Page H-11 of the Preparedness Grants Manual found here https://www.fema.gov/sites/default/files/documents/FEMA_2021-Preparedness-Grants-Manual_02-19-2021.pdf - List all employees paid with EMPG funds and upload the employee proof of completion on the document upload page.

Arlene Chapman Cheryl Nagy Karen Taylor Misty Richardson Audria Webster Billy Samuels

- 4. All EMPG funded personnel shall participate in no fewer than two exercises or one real-life event with an After-Action Review/Improvement Plan in a 12 month period. Please list the name of the exercises or real-world events that you have attended or plan on attending from Oct 2020 - Sep 2021. If an AAR/IP has not been submitted to the State Exercise Officer, please include it on the document upload page. **COVID** Response
- 5. Each applicant must have a FEMA-approved mitigation plan or a plan in process to be eligible for EMPG funding.
- ✓ Yes, my jurisdication has a FEMA approved Mitigation Plan
- Yes, my jurisdiction plan is in process
- No, my jurisdiction does not have an approved FEMA mitigation plan and it is not in process
- 6. All EMPG applicants must match the grant with a 50% cash match or in-kind match.

Grant match is a portion of project cost that is not covered by grant funding provided by the federal granting agency. Check all that apply.

- Yes, we have a cash match
- Yes, we have an in-kind match
- No, we do not have a match
- 7. All EMPG funded jurisdictions are required to have an annually updated emergency operation plan under the Nevada Revised Statute (NRS) 414. Does your jurisdiction have an emergency operation plan that is updated annually?

Reference to the NRS https://www.leg.state.nv.us/NRS/NRS-414.html



No

8. Starting in FFY 2020, FEMA has required each state to adopt FEMA regional and state priorities based on recent updates to 2CFR part 200.301 requiring federal awarding agencies to measure performance to show achievement of program goals and objectives. This process will align funding with high-priority strategic preparedness needs. Although Nevada currently has three priorities, we are requiring the EMPG funded jurisdictions to focus on one. Please see the state-approved work plan attached in the resource documents for detailed information. Please check which priority your jurisdiction will focus on between now and the end of the grant performance period of 9/30/2022. Your jurisdiction will be required to report on progress similar to the document called Grant Activities Outline (GAO), Nevada will have new priorities for FFY 2021 for the performance period (Oct 2021 - Sept 2023). Please see the NOFO page 5 (resource documents)

- ✓ Logistics Distribution Management Planning
- Catastrophic Disaster Housing
- Power Restoration
- 9. Would your jurisdiction like to use Management Costs up to 5%? This request will not increase your overall funding allocation. If yes, please explain how you will use the funding. If no, please answer no below. no
- 10. Please describe the personnel costs in a narrative format below. List employees, projected salary, and percentage of each employee paid under EMPG. Include EMPG Personnel only from Oct 1 - Sept 30, 2021 (12

For example: Jane Smith, Salary & Benefits = \$50,000 - 50% EMPG = \$25,000

Budget requested \$495,000

Arlene Chapman- 96,730.93 & 33,120.19= \$129,851.12-100% EMPG

Karen Taylor- 84,844.25 & 34,757.21= \$119,601.46-100% EMPG Cheryl Nagy- 68,227.63 & 32,863.86= \$ 101,091.49-100% EMPG

Misty Richardson- 76,502.19 & 33,558.10= \$110,060.50- 50% EMPG=\$55,030.25 Audria Webster- 41,110.00 & 19,224.25= \$60,334.25- 50% EMPG=\$30,167.12

Billy Samuels 163,141.65 & 94,504.28=\$257,645.93- 23% EMPG=\$59,258.56

11. List travel costs in a narrative format. Include the need to travel, what will be achieved, and how it will assist the program.

Budget requested for travel is \$4,500

VOAD Conference, CERT Conference, WEBEOC conference, homeland security conference registrations, FEMA classes at EMI travel expense not reimbursed, travel to NDEM

One employee is responsible for volunteers recruitment and the CERT teams in rural Clark County. Another employee is responsible for administering WEBEOC use for the urban area. Since we have a new chief he wants to attend EMI additional training. Since Clark County is where the homeland security conference is for FY 2021 any fees for the staff to attend.

12. Describe supplies in a narrative format, what will be achieved, and how it will assist the program. List equipment here that is under \$5,000.

Budget request EMPG for Operational/Supplies \$ 16,611 Budget request for Supplies-ARPA \$19,865.00 Total Budget request \$ 36,476.00

The supplies part of the budget is the operational expenses for the Office of Emergency Management. Operational expenses examples are monthly expenses for SIM Cards, conference calls, office supplies, copier expense, employee cell phones and hot spots, postage, website maintenance, printing, community reach materials and expenses, professional organizations memberships for OEM Manager and Assistant Manager.

This funding maintains Clark County OEM office to run since no another funding is received to run the office.

Additional ARPA Supplies Budget of \$ 19,865.00

CO2 Scrubber for airpacks -1@\$1,000
Decon Kit-40@300=\$12,000
Decon wipes-80@12.35=\$988
Decon wipes Fast Mitigation-\$2,127.40
portable sound system-3@450.00=1,350.00
Signs, Signals ,Cones, hazmat tape, strobes=1,800.00

These items will improve Clark County Fire Department all hazard preparedness for response to chemical release or environment response to Clark County and improving the gap in the FY20 Thira/SPR for Chemical-Hazmat.

13. List any contracts and describe the contracts in a narrative format, what will be achieved and how it will assist the program. All contracts must have the minimum FEMA required language.

Budget requested \$ 137,000.00 to increase and or develop improved capability in Clark County

Regular EMPG Budget-\$ 60,000

1. Develop logistics distribution management plan-\$ 60,000

Budget ARPA-\$77,000

- 2. Give COOP training to Clark County 38 department for updating COOP-\$ 27,000.00
- 3. Develop Volunteer/Donation Plan-\$50,000

14. List and describe any equipment over \$5,000 for each item, what will be achieved, and how it will assist the program. List the Approved Equipment List number (AEL) with each description.

Budget requested APRA for equipment is \$ 65,419.40

Bio Marine Airpack-2@\$10,000=\$20,000 AEL 01AR-01-SCCC

Portable Radio 8000-2@\$8,500=\$17,000 AEL 06CP-01-PORT

Portable Radio for apparatus-2@8,500=\$17,000 AEL 06CP-01-PORT

Wheeled Patient carrier-1@\$3,500=\$3,500 AEL 09ME-05-LITR

bags for Decon equipment-40@197.99=7,919.60 AEL 19GN-00-BGPK

This items will strenghten Clark County Fire Department transportation infrastructure to allow for delivery of vital response personnel, equipment and services to the over 15 miles of proposed tunnels schedules to occur under and around the Las Vegas Strip.

- 15. List all other items here under "other". This category is for items that are not considered personnel, contracts, supplies, or equipment. Include what will be achieved and how it will assist the program.
- 16. List the primary Core Capability. Copy and paste this link to your browser to review the Core Capability List https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Operational Coordination

17. When using EMPG funding, are you building or sustaining capabilities?

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- Building
- ✓ Sustaining

18. Is the capability you are building or sustaining shareable?

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No

19. Is the capability you are building or sustaining deployable?

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- ✓ Yes
- No
- 20. Does this project require new construction, renovation, retrofitting, or modifications of the existing structure? If yes, please see the Environmental Historical Preservation (EHP) screening memo under resource documents.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

- e Yes
- ✓ No
- 21. Please list the FFY 2021 EMPG regular allocation amount.

576,711.00

22. Please list the FFY 2021 EMPG ARPA allocation amount.

162.285.00

23. What additional gaps will you close with the additional ARPA funds? Please ensure to tie the additional funds to Logistics – Distribution Management Planning, Catastrophic Disaster Housing, Power Restoration, and any other gaps you will be addressing with the grant funds. If you need additional assistance please refer to the State of Nevada Approved 2020 work plan for the level of detail FEMA requires.

If you need assistance, you may also email kanderson@dps.state.nv.us or dhsgrants@dps.state.nv.us

With the additional funding Clark County will work to improve our Continuity of Operation plan with our 38 departments;
develop a volunteer and donation plan which will further develop the County ability to improve implementation of community
lifelines during a incident. With the equipment budget and additional supplies requested Clark County will improve our the core
capabilities of critical transportation, infrastructure systems improvements, and mass search and rescue operations,
hazardous materials.

24. Each jurisdiction is required to track the regular EMPG and the ARPA EMPG funds separately. Each amount is required to have a grant number or job number associated with the funding amount within the Quarterly Financial Report and the Program Quarterly Report. Please explain how this will be accomplished in your jurisdiction. Clark County will set up in our financial system a different internal order number to track APRA funds separately.

25. Will your jurisdiction be able to match the FFY 2021 EMPG ARPA funds?

If your jurisdiction cannot match the additional funds, please contact the grant section to discuss possible alternatives.

✓ Yes

No

Line Item Detail Budget top

Funding Sources/Revenues	Personnel & Fringe	Travel	Equipment over 5K	Supplies	Contracts
Arlene Chapman	\$ 129,851.12				
Karen Taylor	\$ 119,601.46				
Cheryl Nagy	\$ 101,091.49				
Misty Robinson	\$ 55,030.25				
Audria Webster	\$ 30,167.12				
Billy Samuels	\$ 59,258.56				
travel expenses		\$ 4,500.00			
Operational supplies			Ç	\$ 36,476.40	
Development of Logistics Distribution plan, COOP, Donations and Volunteer plan				\$	3 137,000.00
Equipment			\$ 65,419.60		
Total	\$ 495,000.00	\$ 4,500.00	\$ 65,419.60	\$ 36,476.40	\$ 137,000.00

Funding Uses/Expenses	Other	Management Indirect (approved		Cash	In-kind
	(Operating)	Costs	agreement)	Match	Match
Deputy Fire Chiefs-Salaries and Benefits				\$ 0.00\$ 7	738,396.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$
				73	38.396.00

Sub-grantee Documents Uploads top

Required?	Attached Documents *
•	<u>A-133</u>
✓	CC Travel Policy
	CC Purchasing Policy
	CC Grants
•	Cheryl Nagy CERT #1
	Cheryl Nagy CERT #2
	Karen Taylor-Cert
	Billy Samuels-CERTS
•	CC Equipment
	CC-Equipment-Stolen
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 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

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