

CLARK COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

Petitioner: Rosemary A. Vassiliadis, Director of Aviation

Recommendation:

Accept and approve the Business Impact Statement pursuant to NRS 237.090 for the proposed ordinance amending Title 20 of the Clark County Code, Chapter 20.10, Section 20.10.010, to amend rentals, fees, and charges-McCarran International Airport; and provide for other matters properly related thereto; or take other action as appropriate. (For possible action)

FISCAL IMPACT:

Fund #:	5201.701	Fund Name:	McCarran Unrestricted Operations
Fund Center:	2200400050	Funded PGM/Grant:	N/A
Amount:	County will receive revenue from operators		
Description:	Accept and approve Business Impact Statement		
Additional Comments:	N/A		

BACKGROUND:

Pursuant to NRS 237.080 and 237.090, a Business Impact Statement was prepared for the proposed ordinance amending the rentals, fees, and charges at McCarran International Airport.

On April 12, 2021, the Clark County Department of Aviation (DOA) sent its proposed Fiscal Year 2022 (FY2022) budgeted rentals, fees, and charges to the LAS Airline and Airport Affairs Committee (LAS AAAC) for review and comments. The rentals, fees, and charges were calculated in accordance with the rate-making methodology contained in the Airline-Airport Use and Lease Agreement. LAS AAAC and DOA met on April 15, 2021, to further review and discuss the proposed FY2022 budget and rate calculations. Subsequently, the LAS AAAC unanimously approved the FY2022 proposed budget and sent their formal approval letter on April 17, 2021.

All material questions and comments received from the LAS AAAC, collectively or individually, were satisfactorily addressed by the DOA. The FY2022 budget resulted in a decreased cost per enplanement from \$18.98 to \$12.17, which is \$6.81 less than Fiscal Year 2021.

Staff recommends that the Board of County Commissioners determine that the ordinance described above does not impose a significant economic burden on the airlines.

Cleared for Agenda

05/18/2021

File ID#

21-694