

	(1)	(2)	(3)
REVENUES	FINAL BUDGET 06/30/21	REVISIONS	AUGMENTED BUDGET
Charges for Services			
Public Safety			
Police	6,280,000		6,280,000
Subtotal	6,280,000	0	6,280,000
Miscellaneous			
Interest Earnings	251,977		251,977
Other	180,000		180,000
Subtotal	431,977	0	431,977
Subtotal Revenues	6,711,977	0	6,711,977
OTHER FINANCING SOURCES (specify)			
Operating Transfers In (Schedule T)			
From Fund 1010 (General Fund)	230,500,000	13,947,000	244,447,000
BEGINNING FUND BALANCE	21,860,457		21,860,457
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL BEGINNING FUND BALANCE	21,860,457	0	21,860,457
TOTAL AVAILABLE RESOURCES	259,072,434	13,947,000	273,019,434

Clark County  
(Local Government)

## SCHEDULE B

Fund 2060  
Detention Services  
REVISED REVENUES SCHEDULE

EXPENDITURES	(1)	(2)	(3)
	FINAL BUDGET 06/30/21	REVISIONS	AUGMENTED BUDGET
Public Safety			
Corrections			
Salaries & Wages	143,850,730		143,850,730
Employee Benefits	64,234,237		64,234,237
Services & Supplies	41,936,162		41,936,162
Capital Outlay	9,051,305		9,051,305
Subtotal	259,072,434	0	259,072,434
Subtotal Expenditures	259,072,434	0	259,072,434
OTHER USES			
Contingency (not to exceed 3% of Total Expenditures)			
Operating Transfers Out (Schedule T) To Fund 3170 (L-T County Bonds Debt Svc)		13,947,000	13,947,000
ENDING FUND BALANCE	0	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	259,072,434	13,947,000	273,019,434

Clark County  
(Local Government)

SCHEDULE B

Fund 2060  
Detention Services  
REVISED EXPENDITURES SCHEDULE