

Transfer Schedule for Fiscal Year 2021

FUND	FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
1010	GENERAL FUND	2210	District Attorney Family Support	15	5,000,000	2030	County Grants	30	17,451,786
		2930	Clark County Fire Service District	15	115,800,000	2060	Detention Services	30	254,000,000
		4370	County Capital Projects	15	37,000,000	2080	LVMPD	30	258,107,260
		Various	Town Funds	15	193,845,593	2100	General Purpose	30	13,500,000
						2180	Citizen Review Board Administration	30	166,018
						2210	District Attorney Family Support	30	11,000,700
						2290	Technology Fees	30	5,000,000
						2470	Satellite Detention Center	30	23,500,000
						2900	Mt. Charleston Fire District	30	725,000
						3170	L-T County Bonds Debt Service	30	19,609,861
						4380	IT Capital Projects	30	3,250,000
						5410	Recreation Activity	30	1,700,000
						5420	University Medical Center	30	15,000,000
	Subtotal				351,645,593				623,010,625
	SPECIAL REVENUE FUNDS								
2010	HUD and State Housing Grants					4370	County Capital Projects	32	2,500,000
2020	Road	4180	Master Trans Room Tax Imprv	33	1,914,738				
		4300	Fire Service Capital	33	200,000				
2030	County Grants	1010	General Fund	35	17,451,786	2200	Specialty Courts	37	720,000
		2300	Entitlements	35	600,000	2980	COVID-19 Response	37	11,126,883
		2980	COVID-19 Response	35	10,750,884				
2050	LVMPD Forfeitures	2330	LVMPD Shared State Forfeitures	39	689,599				
2060	Detention Services	1010	General Fund	40	254,000,000	3170	L-T County Bonds Debt Svc	40	13,947,000
		2980	COVID-19 Response	40	2,567,600				
2080	LVMPD	1010	General Fund	42	258,107,260	2081	LVMPD Grants	43	5,000,000
		2081	LVMPD Grants	42	5,000,000	4280	LVMPD Capital Improvements	43	15,225,000
		2390	Emergency 9-1-1 System	42	1,457,928				
		2640	Laughlin Town	42	3,165,400				
2081	LVMPD Grants	2080	LVMPD	44	5,000,000	2080	LVMPD	44	5,000,000
2100	General Purpose	1010	General Fund	45	13,500,000				
		2230	Fed Nuc Waste Grant	45	214,861				
		2300	Entitlements	45	200,000				
		2380	Med Assist to Indigent Persons	45	1,640,000				
		4160	Special Ad Valorem Cap Proj	45	520,162				
2110	Subdivision Park Fees	4110	Recreation Capital Improvement	48	1,503,623	4110	Recreation Capital Improvement	48	17,828,885
2120	Master Transportation Plan					3170	L-T County Bonds Debt Service	50	37,127,515
						4120	Master Transportation Plan Capital	50	106,022,671
						5240	Department of Aviation	50	7,480,293
2130	Special Ad Valorem Distribution					4160	Special Ad Valorem Capital Projects	51	10,403,232
2180	Citizen Review Board Administration	1010	General Fund	54	166,018				
2190	Justice Court Administrative Assessment					3170	L-T County Bonds Debt Service	55	1,026,950
2200	Specialty Courts	2030	County Grants	56	720,000				
2210	District Attorney Family Support	1010	General Fund	58	11,000,700	1010	General Fund	59	5,000,000
2230	Federal Nuclear Waste Grant					2100	General Purpose	60	214,861
2280	Air Quality Transportation Tax					3170	L-T County Bonds Debt Service	66	4,000,000

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Schedule T - Transfer Reconciliation (Operating and Residual Equity)

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FUND	FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
2290	SPECIAL REVENUE FUNDS (Cont)								
	Technology Fees	1010	General Fund	67	5,000,000				
2300	Entitlements					2030	County Grants	69	600,000
						2100	General Purpose	69	200,000
						2370	Child Welfare	69	9,479,935
2310	Police Sales Tax Distribution					2320	LVMPD Sales Tax	70	95,831,551
2320	LVMPD Sales Tax	2310	Police Sales Tax Distribution	71	95,831,551				
2330	LVMPD Shared State Forfeitures					2050	LVMPD Forfeitures	72	689,599
2340	Fort Mohave Valley Development					4340	Ft Mohave Valley Dev Cap Imprv	73	8,887,663
2370	Child Welfare	2300	Entitlements	75	9,479,935	3170	L-T County Bonds Debt Service	76	1,028,600
2380	Medical Assistance to Indigent Persons					2100	General Purpose	77	1,640,000
2390	Emergency 9-1-1 System					2080	LVMPD	78	1,457,928
2400	Tax Receiver					4370	County Capital Projects	79	8,418
2420	Fire Prevention Bureau	2930	Clark County Fire Service Dist	82	5,200,000				
2460	County Licensing Applications					4370	County Capital Projects	83	84,156
2470	Satellite Detention Center	1010	General Fund	84	23,500,000				
2510	Justice Court Bail					4370	County Capital Projects	88	176,276
2800	In-Transit					4370	County Capital Projects	91	975,695
2860	Regional Flood Control District	4430	Reg Flood Control Dist Const	94	1,406,250	2870	Reg Flood Control Dist Facility Maint	95	10,000,000
						3300	Flood Control Debt Service	95	52,368,684
						4430	Reg Flood Control Dist Const	95	40,000,000
2870	Reg Flood Control Dist Facility Maint	2860	Regional Flood Control District	96	10,000,000				
2940	Crime Prev Act Sales Tax Dist					2950	Crime Prev Act LVMPD Sales Tax	97	34,144,338
2950	Crime Prev Act LVMPD Sales Tax	2940	Crime Prev Act Sales Tax Dist	98	34,144,338				
2980	COVID-19 Response	2030	County Grants	101	11,126,883	5420	University Medical Center	103	16,000,000
						2030	County Grants	103	10,750,884
						2060	Detention Services	103	2,567,600
2550	Bunkerville Town					1010	General Fund	220	371,000
2930	Clark County Fire Service Dist					1010	General Fund	222	115,800,000
						2420	Fire Prevention Bureau	222	5,200,000
						4300	Fire Service Capital	222	4,648,663
2710	Enterprise Town					1010	General Fund	224	24,900,000
2660	Indian Springs Town					1010	General Fund	226	4,200
2640	Laughlin Town					2080	LVMPD	229	3,165,400

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FUND	FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
	SPECIAL REVENUE FUNDS (Cont)								
2690	Moapa Town					1010	General Fund	232	16,173
						4400	Moapa Town Capital Construction	232	15,000
4400	Moapa Town Capital Construction	2690	Moapa Town	233	15,000				
2570	Moapa Valley Town					1010	General Fund	235	584,000
2650	Mt. Charleston Town					1010	General Fund	239	8,720
2900	Mt. Charleston Fire District	1010	General Fund	241	725,000				
2600	Paradise Town					1010	General Fund	243	83,700,000
2610	Searchlight Town					1010	General Fund	245	341,500
2680	Spring Valley Town					1010	General Fund	247	40,000,000
2700	Summerlin Town					1010	General Fund	249	7,300,000
2620	Sunrise Manor Town					1010	General Fund	251	18,230,000
2560	Whitney Town					1010	General Fund	253	1,890,000
2630	Winchester Town					1010	General Fund	255	16,500,000
	Subtotal				786,799,516				852,189,273
	CAPITAL PROJECTS FUNDS								
4110	Recreation Capital Improvement	2110	Subdivision Park Fees	105	17,828,885	2110	Subdivision Park Fees	105	1,503,623
4120	Master Transportation Plan Capital	2120	Master Transportation Plan	106	106,022,671	4370	County Capital Projects	106	2,750,000
4160	Special Ad Valorem Capital Projects	2130	Special Ad Valorem Distribution	108	10,403,232	2100	General Purpose	108	520,162
4180	Master Trans Room Tax Imprv					2020	Road	109	1,914,738
4280	LVMPD Capital Improvements	2080	LVMPD	110	15,225,000				
4300	Fire Service Capital	2930	Clark County Fire Service Dist	111	4,648,663	2020	Road	111	200,000
4340	Ft Mohave Valley Dev Cap Imprv	2340	Ft Mohave Valley Development	112	8,887,663				
4370	County Capital Projects	2010	HUD & State Housing Grants	113	2,500,000	1010	General Fund	114	37,000,000
		2400	Tax Receiver	113	8,418	6860	Construction Management	114	4,050,000
		2460	County Licensing Applications	113	84,156				
		2510	Justice Court Bail	113	176,276				
		2800	In-Transit	113	975,695				
		4120	Master Transportation Plan Capital	113	2,750,000				
4380	Information Technology Capital Projects	1010	General Fund	115	3,250,000				
4430	RFCD Construction	2860	Reg Flood Control District	117	40,000,000	2860	Reg Flood Control District	117	1,406,250
4480	Spc Assessment Cap Const	3990	Special Assessment Bonds	122	20,635	6700	CC Invest Pool & SID Loan Reserve	122	1,000,000
		6700	CC Invest Pool & SID Loan Reserve	122	1,000,000	3990	Special Assessment Bonds	122	587,687
	Subtotal				213,781,294				50,932,460
	EXPENDABLE TRUST FUNDS								
7050	Southern Nevada Health District	7090	So Nevada Health Dist Grant	125	107,990	7060	SNHD Capital Improvement	126	1,250,000
						7070	SNHD Bond Reserve	126	350,000
						7090	SNHD Grant	126	14,489,041
7060	SNHD Capital Improvement	7050	Southern Nevada Health District	127	1,250,000				
7070	SNHD Bond Reserve	7050	Southern Nevada Health District	128	350,000				
7090	SNHD Grant	7050	Southern Nevada Health District	129	14,489,041	7050	Southern Nevada Health District	129	107,990
	Subtotal				16,197,031				16,197,031

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		TRANSFERS IN				TRANSFERS OUT			
FUND	FUND TYPE	FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
3120	DEBT SERVICE FUNDS Bond Stabilization					3170	L-T County Bonds Debt Service	131	1,197,909
3170	L-T County Bonds Debt Service	1010	General Fund	133	19,609,861				
		2120	Master Transportation Plan	133	37,127,515				
		2190	Justice Crt Admin Assessments	133	1,026,950				
		2280	Air Quality Transportation Tax	133	4,000,000				
		2370	Child Welfare	133	1,028,600				
		2060	Detention Services	133	13,947,000				
		3120	Bond Stabilization	133	1,197,909				
3300	Flood Control Debt Service	2860	Regional Flood Control District	137	52,368,684				
3680	Spc Assessment Sur & Def	3990	Special Assessment Bonds	139	1,000,000	3990	Special Assessment Bonds	139	1,000,000
3990	Special Assessment Bonds	3680	Spc Assessment Sur & Def	141	1,000,000	3680	Spc Assessment Sur & Def	142	1,000,000
		4480	Spc Assessment Cap Const	141	587,687	4480	Spc Assessment Cap Const	142	20,635
	Subtotal				132,894,206				3,218,544
5200-5290	ENTERPRISE FUNDS Department of Aviation	2120	Master Transportation Plan	143	7,480,293				
5410	Recreation Activity	1010	General Fund	151	1,700,000				
5420	University Medical Center	1010	General Fund	153	15,000,000				
		2980	COVID-19 Response	153	16,000,000				
	Subtotal				40,180,293				-
6700	INTERNAL SERVICE FUNDS CC Invest Pool & SID Loan Reserve	4480	Spc Assessment Cap Const	179	1,000,000	4480	Spc Assessment Cap Const	179	1,000,000
6860	Construction Management	4370	County Capital Projects	185	4,050,000				
	Subtotal				5,050,000				1,000,000
	TOTAL TRANSFERS				1,546,547,933				1,546,547,933

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Schedule T - Transfer Reconciliation (Operating and Residual Equity)

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