## ATTACHMENT IV - CLARK COUNTY DEFENDERS UNION FISCAL IMPACT SUMMARY

| Article # | Article Description | New Benefit or<br>Change in Benefit | Summary of<br>New Benefit or Change in Benefit | Current<br>Contract Cost | Cost/(Savings) | Percentage<br>Increase/Decrease |
|-----------|---------------------|-------------------------------------|--|--------------------------|----------------|---------------------------------|
| 31        | Compensation        | Change                              | Salary Schedule Adjustment                     | \$ 24,047,400            | \$ 601,185     | 2.5%                            |
| 31        | Compensation        | Change                              | Salary Schedule Adjustment                     |                          | \$ 480,948     | 2.0%                            |
| 31        | Compensation        | New                                 | One Time Lump Sum Payment                      |                          | \$ 210,000     |                                 |
|           |                     |                                     |  | \$ 24,047,400            | \$ 1,292,133   |                                 |