

ATTACHMENT V - CLARK COUNTY FIREFIGHTERS CONTRACT (LOCAL 1908)
FISCAL IMPACT SUMMARY

Article #	Article Description	New Benefit or Change in Benefit	Summary of New Benefit or Change in Benefit	Current Contract Cost	Cost/(Savings) Year 1	Cost/(Savings) Year 2	Cost/(Savings) Year 3
Appendix B	Salary	Change	Salary Schedule Adjustment 2.5%	\$ 118,833,700	\$ 2,970,843		
Appendix B	Salary	Change	Salary Schedule Adjustment 2.0%		\$ 2,376,674		
Appendix B	Salary	Change	Salary Schedule Adjustment at a minimum of 2.0% and a maximum of 3.0%			\$2,483,624– \$3,725,436	\$2,533,297– \$3,837,200
Appendix B	Salary	New	One Time Lump Sum Payment		\$ 1,119,000		
Article 25	Vacation	Change	One additional vacation shift annually		\$ 951,411	\$970,439– \$979,953	\$989,848– \$1,009,352
					\$ 7,417,927	\$3,454,063– \$4,705,389	\$3,523,145– \$4,846,552