CLARK COUNTY PROSECUTING ATTORNEYS ATTACHMENT IV - FISCAL IMPACT SUMMARY

Article #	Article Description	New Benefit or Change in Benefit	Summary of New Benefit or Change in Benefit	Current Contract Cost		Cost/(Savings)	
14	Evaluations/Salary Increases	Change	Annual Salary Adjustment			\$	413,490
36	Compensation	Change	1% Salary Increase	\$	28,094,413	\$	187,100
36	Compensation	Change	4.5% Pay Scale Increase			\$	220,943
36	Compensation	New	One time lump sum payment	\$	-	\$	231,000
21	Vacation	Change	Increase vacation hours pay out	\$	759,858	\$	379,929
				\$	28,854,271	\$	1,432,462