



PFNA AREA EXPANSION

BOARD OF COUNTY COMMISSIONERS' MEETING JUNE 15, 2021

SOUTHWEST LAS VEGAS VALLEY PUBLIC FACILITIES NEEDS ASSESSMENT (PFNA) REPORT

- Accepted by the Board on January 2, 2001
- Established for lands designated as Community District (CD) 3 which, at the time, were future growth areas that lacked the full range of public services
- Established a fee schedule for Transportation, Parks, and Public Safety Improvements (Police and Fire)

SUBSEQUENT STUDIES

- Updated PFNA study and County-wide gap analysis
 - Received by the Board on July 7, 2020
 - Findings:
 - Fire Services has a large gap in revenue
 - Park Services may be covered by existing revenue over time
- Phase 2 Report – Park Funding Analysis
 - Received by the Board on December 1, 2020
 - Reviewed funding techniques in other jurisdictions including the City of Henderson and other U.S. cities

FEE INCREASES

Approved by the Board for all categories on March 8, 2019:

- Effective dates:
 - July 1, 2019
 - January 1, 2020

Approved by the Board to supplement Fire Services on December 1, 2020:

- Effective dates:
 - February 1, 2021
 - July 1, 2021

PFNA AREA BOUNDARY EXPANSION

- December 1, 2020 - presentation given by Commissioner Jones on various aspects of the PFNA
- As a result of the presentation, the Board directed staff to determine a process to amend the boundaries of the PFNA area
- This current proposal will expand the PFNA area in the Southwest Las Vegas Valley as shown on the attached map

PROPOSED PFNA EXPANSION AREAS

