



MODIFICATION OF GRANT OR AGREEMENT		PAGE OF PAGES
		1 2+attachments
1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER: 17-PA-11041705-005	2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY: N/A	3. MODIFICATION NUMBER: 004
4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4): Southwest Idaho & Nevada Agreement Center 1249 South Vinnell Way, Suite 200 Boise, ID 83709	5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4): Humboldt-Toiyabe National Forest Spring Mountain National Recreational Area 4701 N. Torrey Pines Dr. Las Vegas, NV 89130	
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county): Clark, County of 601 N Pecos Rd Las Vegas, NV 89101-2408	7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only): N/A	
8. PURPOSE OF MODIFICATION		
CHECK ALL THAT APPLY:	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.	
<input type="checkbox"/>	CHANGE IN PERFORMANCE PERIOD:	
<input checked="" type="checkbox"/>	CHANGE IN FUNDING: Add FY21 U.S. Forest Service funding in the amount of \$9,990.00.	
<input checked="" type="checkbox"/>	ADMINISTRATIVE CHANGES: Update U.S. Forest Service admin contact to Kevin Neely, see block 9.	
<input checked="" type="checkbox"/>	OTHER (Specify type of modification): Incorporate 2021 Annual Operating Plan.	
Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.		
9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed): Updates agreement as follows: Section V.B. <u>PRINCIPAL CONTACTS</u> : U.S. Forest Service Administrative Contact Kevin Neely, Grants Management Specialist Southwest ID and NV Agreements Center 1249 South Vinnell Way, Suite 200 Boise, ID 83709 T: 208-373-4289 kevin.neely@usda.gov		
10. ATTACHED DOCUMENTATION (Check all that apply):		
<input type="checkbox"/>	Revised Scope of Work	
<input checked="" type="checkbox"/>	Revised Financial Plan, Exhibit B	
<input checked="" type="checkbox"/>	Other: 2021 Annual Operating Plan, Exhibit A	

**11. SIGNATURES**

AUTHORIZED REPRESENTATIVE: BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.

11.A. CLARK COUNTY SIGNATURE	11.B. DATE SIGNED	11.C. U.S. FOREST SERVICE SIGNATURE	11.D. DATE SIGNED
(Signature of Signatory Official)		(Signature of Signatory Official)	
11.E. NAME (type or print):		11.F. NAME (type or print): WILLIAM A. DUNKELBERGER	
11.G. TITLE (type or print): SMYC Camp Manager		11.H. TITLE (type or print): Forest Supervisor	
11.I. CLARK COUNTY SIGNATURE	11.J. DATE SIGNED		
(Signature of Signatory Official)			
11.K. NAME (type or print):			
11.L. TITLE (type or print): District Attorney			

12. G&A REVIEW

12.A. The authority and format of this modification have been reviewed and approved for signature by: KEVIN NEELY _____ KEVIN NEELY U.S. Forest Service, Grants Management Specialist	12.B. DATE SIGNED Digitally signed by KEVIN NEELY Date: 2021.05.26 19:40:54 -07'00'
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Burden Statement

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FS Agreement No. 17-PA-11041705-005 Mod # 004
Cooperator Agreement No. _____

EXHIBIT A

2021 ANNUAL OPERATING PLAN Clark County, Department of Juvenile Justice Services Spring Mountains Youth Camp

This operating and financial plan is made and entered into by and between the Clark County Spring Mountains Youth Camp; hereinafter referred to as SMYC and the USDA Forest Service, Humboldt-Toiyabe National Forest Spring Mountains National Recreation Area; hereinafter referred to as the Forest Service; under the provisions of Participating Agreement, 17-PA-11401705-005, signed on 07/13/2017.

This operating and financial plan becomes part of the Participating Agreement and will be replaced annually and may be supplemented by additional projects.

Previous Year (s) Carry-over:	\$13,961.87
Current Fiscal Year Obligation (Exhibit B):	\$9,990.00
FY 2021 Total Annual Operating Plan:	\$23,951.87

The parties hereto agree to the following:

I. PURPOSE:

- A. The purpose of this Operating Plan is to identify the 2021 project to be completed on the Spring Mountains National Recreation Area, Humboldt -Toiyabe National Forest.

SMYC will provide eight crews totaling approximately 52 youth with supervision and transportation on each working day during the scheduled 2021 season starting on the date of last signature of this Annual Operating Plan.

The Forest Service will not be billed for any services that SMYC provides to other agencies or parties.

The Forest Service will provide training to SMYC Forestry Crew Supervisors and crew members as applicable. This training will include trail maintenance and reconstruction techniques and standards, proper tool use, maintenance and safety, and minimum impact land use ethics and saw training. Basic outdoor safety and awareness will also be discussed.

- B. COMPENSATION will be based on an eight (8) hour youth day and charged at \$15.00 per day. Funds in the amount of \$23,951.87 are to be made available for the 2021 Annual Operating Plan (AOP) as stated in Exhibit B- Financial Plan.



SMYC will provide an equipment and supply inventory accounting to the U.S. Forest Service. A list of equipment and supplies needed for the upcoming field season will also be provided at this time. Please refer to section W. in the Participating Agreement – Government Furnished Property.

PAYMENT/REIMBURSEMENT. For Modification 001, the U.S. Forest Service shall reimburse SMYC for the U.S. Forest Service's share of actual expense incurred, not to exceed \$23,951.87 as shown in the Financial Plan- Exhibit B.

II. Preseason Work Projects (potential projects):

- a. Shoveling snow at the SMVG, desert view and sawmill
- b. Shoveling snow at Fletcher View and Kyle when operating
- c. Lee meadow litter cleanup
- d. Telephone canyon and SMVG trail maintenance
- e. Lovell canyon cleanups
- f. SMVG and trailhead restroom cleaning
- g. Trail logging out and project identification prior to summer season
- h. Mary Jane Trail maintenance when snow is gone

III. Summer Work Projects:

a. Develop Site Maintenance

Twice a week (Mondays and Thursdays) two crew will complete developed site maintenance at the following trailheads and picnic sites:

- Mary Jane and Trail Canyon Trailhead
- Cathedral Rock Trailhead
- Fletcher Canyon Trailhead
- Deer Creek Picnic Area
- Sawmill Picnic Area and Trailhead

Once a week (Tuesdays) two crew will complete developed site maintenance at the following trailheads, campgrounds and picnic sites:

- McWilliams Campground
- Old Mill Picnic Area
- Hilltop Campground
- Fletcher View Campground

Developed Maintenance tasks includes:

Picnic Sites

Tables -Wipe off table tops and benches, remove any graffiti with graffiti remover, and brush off any spider webs on the underside of tables.

Charcoal Grills - Remove all charcoal and wood from grills. Do not place hot coals in trash.

Table Pads - Sweep off any debris from concrete table pad.



Litter – Pickup any litter around picnic site.

Restrooms

Risers - Clean risers using an equal part solution of water and Pinalen or SimpleGreen, making certain there are no deposits on the surface of risers or lids.

Walls and Windows - Wipe off any debris and brush off spider webs. Remove all graffiti.

Vents - Clear vents so there are no obstructions.

Floors – Mop floors using soap and water or equal part water and Pinalen solution or SimpleGreen.

Toilet paper - Restock toilet paper. Each toilet paper holder is designed to hold three rolls.

Trash cans – Empty trash cans in dumpster and replace with new bag.

General Site

Kiosk – Brush off any spider webs, remove graffiti.

Benches – Brush off any spider webs, remove graffiti.

Walkways – Sweep off debris and trim back any vegetation growing over sidewalks.

Parking Lots - Pick up any litter in parking area.

b. Trail Maintenance

Tread work- scraping tread, raising trail bed, and correct slope issues, fill in cuts with rocks/logs, remove rock debris.

Repair switchbacks.

Drainage features- install new drainage controls as needed/identified. Repair existing drainage (i.e. clean out water bars and dips)

Brushing- remove/cut back vegetation to trail standard as required.

Logging- remove down trees across trail as needed.

Signage- maintain directional and information signage along trail.

Trash pickup and graffiti removal.

c. Fuels Reduction

Fuels reduction projects as needed through coordination with the FS fuels AFMO.

Exhibit:

B

USFS Agreement No.:

17-PA-11041705-005

Mod. No.:

004

Cooperator Agreement No.:

Agreements Financial Plan (Short Form)

Financial Plan Matrix:

Note: All columns may not be used. Use depends on source and type of contribution(s).

COST ELEMENTS	FOREST SERVICE CONTRIBUTIONS		COOPERATOR CONTRIBUTIONS		(e) Total
	(a) Noncash	(b) Cash to Cooperator	(c) Noncash	(d) In-Kind	
Direct Costs					
Salaries/Labor	\$4,663.05	\$9,990.00	\$49,800.00	\$0.00	\$64,453.05
Travel	\$336.00	\$0.00	\$0.00	\$0.00	\$336.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies/Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other					\$0.00
Subtotal	\$4,999.05	\$9,990.00	\$49,800.00	\$0.00	\$64,789.05
Coop Indirect Costs		\$0.00	\$0.00		\$0.00
FS Overhead Costs	\$599.89				\$599.89
Total	\$5,598.94	\$9,990.00	\$49,800.00	\$0.00	\$65,388.94
Total Project Value:					

Matching Costs Determination

Total Forest Service Share = (a+b) ÷ (c) = (f)	(f) 23.84%
Total Cooperator Share (c+d) ÷ (e) = (g)	(g) 76.16%
Total (f+g) = (h)	(h) 100.00%

WORKSHEET FOR

FS Non-Cash Contribution Cost Analysis, Column (a)

Salaries/Labor

Standard Calculation

Job Description	Cost/Day	# of Days	Total
Recreation Technician	\$310.87	15.00	\$4,663.05
Total Salaries/Labor			\$4,663.05

Travel

Standard Calculation

Travel Expense	Employees	Cost/Mile	# of Miles	Total
Mileage for projects in Gov Vehicle	1	\$0.56	600.00	\$336.00
Total Travel				\$336.00

Subtotal Direct Costs

\$4,999.05

Forest Service Overhead Costs

Current Overhead Rate	Subtotal Direct Costs	Total
12.00%	\$4,999.05	\$599.89
Total FS Overhead Costs		\$599.89

TOTAL COST

\$5,598.94

WORKSHEET FOR

FS Cash to the Cooperator Cost Analysis, Column (b)

Salaries/Labor

Standard Calculation

Job Description	Cost/Day	# of Days	Total
Youth Day	\$15.00	666.00	\$9,990.00
Total Salaries/Labor			\$9,990.00

Subtotal Direct Costs

\$9,990.00

Cooperator Indirect Costs

Current Overhead Rate	Subtotal Direct Costs	Total
	\$9,990.00	\$0.00
Total Coop. Indirect Costs		\$0.00

TOTAL COST

\$9,990.00

WORKSHEET FOR

Cooperator Non-Cash Contribution Cost Analysis, Column (c)

Salaries/Labor

Standard Calculation

Job Description	Cost/Day	# of Days	Total
Salaries for Crew Leaders	\$300.00	166.00	\$49,800.00
Total Salaries/Labor			\$49,800.00

Subtotal Direct Costs

\$49,800.00

Cooperator Indirect Costs

Current Overhead Rate	Subtotal Direct Costs		Total
	\$49,800.00		\$0.00
Total Coop. Indirect Costs			\$0.00

TOTAL COST

\$49,800.00