CLARK COUNTY BOARD OF COMMISSIONERS AGENDA ITEM

Petitioner: Timothy Burch, Administrator of Human Services

Recommendation:

Approve an Amendment to the 2020-2024 Community Development Block Grant (CDBG) Capital Improvement Plan (CIP) reallocating \$118,000 of prior years' Community Development Block Grant funds to Accessible Space, Inc. for the rehabilitation and expansion of Hastings House for people with traumatic brain injuries bringing the total allocation of CDBG funds to \$518,000. (For possible action)

FISCAL IMPACT:

Fund #:	2011.000	Fund Name:	1080.CDBG.2020
Fund Center:	1080719000	Funded PGM/Grant:	CDBG20-CC-CP
Amount:	\$118.000		
Description:	CDBG Funds		
Additional Comments:	N/A		

BACKGROUND:

On May 5, 2020, the Board of County Commissioners approved the CDBG CIP project list including an allocation of \$400,000 for the Accessible Space, Inc Hastings House, a rehabilitative facility for people with traumatic brain injuries. The pandemic has caused supply system issues leading to increased construction costs. Thus, the project needs an additional \$118,000 to meet current market pricing for materials and labor. HUD does not require a Substantial Amendment to move this amount of money.

This capital improvement project will involve a remodel to Hastings House, an eight unit accessible, affordable group home owned and operated by Accessible Space, Inc. (ASI). Hastings House is located at 3253 Hastings Avenue, Las Vegas, Nevada 89107, built on a 0.51 acre site. Improvements will include:

- Construct an extension to the main house which would add two accessible bedrooms and one accessible bathroom;
- Refurbish the laundry room to be accessible;
- Construct a new wall for resident privacy to replace a half wall in one bedroom;
- Refurbish the main kitchen to eliminate the built-in refrigerator as well as update the cabinetry and countertops;
- Demolish the second kitchen, substantially remodel and create a large dining room;
- Replace rear double door;
- Update the three bathrooms to become accessible, roll-in showers, grab bars
- Update the front façade of the house and repaint

The District Attorney's office has reviewed and approved this item as to form.

Cleared for Agenda

07/20/2021 File ID#