

PROPOSED BUDGET SUMMARY

(Form Revised May 2019)

PATTERN BOXES ARE FORMULA DRIVEN - DO NOT OVERRIDE - SEE INSTRUCTIONS

A.

FUNDING SOURCES	GMU	Other Funding	Other Funding	Other Funding	Other Funding	Other Funding	Other Funding	Other Funding	Program Income	TOTAL
SECURED										
ENTER TOTAL REQUEST	\$235,731									\$235,731

EXPENSE CATEGORY

Personnel	\$40,567									\$40,567
Travel	\$0									\$0
Operating	\$0									\$0
Equipment	\$0									\$0
Contractual/Consultant	\$195,164									\$195,164
Training	\$0									\$0
Other Expenses	\$0									\$0
Indirect	\$0									\$0

TOTAL EXPENSE	\$235,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,731
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These boxes should equal 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Total Indirect Cost	\$0									\$0
Total Agency Budget	\$235,731									\$235,731
Percent of Subrecipient Budget	100%									100%

B. Explain any items noted as pending:

C. Program Income Calculation: