

**FY 2022 VAWA Grant Funded Court Compliance Program Budget
2 FTE - Court Compliance Officers**

	C25 - Alexanne Carres			C24 \$40,392 - vacant, estimate 3 months to hire					
	1st CCO	75%	25%	2nd CCO	75%	25%	Ttl Grant	Ttl Match	Total Program
Salary	\$ 43,534	\$ 32,651	\$ 10,883	\$ 30,294	\$ 22,721	\$ 7,573	\$ 55,372.00	\$ 18,456.00	\$ 73,828.00
PERS 28%	\$ 12,190	\$ 9,142	\$ 3,048	\$ 8,482	\$ 6,362	\$ 2,120	\$ 15,504.00	\$ 5,168.00	\$ 20,672.00
Group Insurance	\$ 8,900	\$ 6,675	\$ 2,225	\$ 6,675	\$ 5,006	\$ 1,669	\$ 11,681.00	\$ 3,894.00	\$ 15,575.00
OPEB	\$ 4,500	\$ 3,375	\$ 1,125	\$ 3,375	\$ 2,531	\$ 844	\$ 5,906.00	\$ 1,969.00	\$ 7,875.00
Industrial Ins 1 %	\$ 435	\$ 327	\$ 108	\$ 303	\$ 227	\$ 76	\$ 554.00	\$ 184.00	\$ 738.00
Medicare 1.45 %	\$ 631	\$ 472	\$ 159	\$ 440	\$ 330	\$ 110	\$ 802.00	\$ 269.00	\$ 1,071.00
Unemployment .20 %	\$ 87	\$ 65	\$ 22	\$ 61	\$ 46	\$ 15	\$ 111.00	\$ 37.00	\$ 148.00
TOTAL BENEFITS	\$ 26,743	\$ 20,056	\$ 6,687	\$ 19,336	\$ 14,502	\$ 4,834	\$ 34,558.00	\$ 11,521.00	\$ 46,079.00
TOTAL	\$ 70,277	\$ 52,707	\$ 17,570	\$ 49,630	\$ 37,223	\$ 12,407	\$ 89,930	\$ 29,977	\$ 119,907

VAWA Grant Application	Grant 75%	Match 25%	Total Program
C25 - Alexanne Carres, CCO	\$ 52,707	\$ 17,570	\$ 70,277
C24 - vacant CCO position	\$ 37,223	\$ 12,407	\$ 49,630
	\$ 89,930	\$ 29,977	\$ 119,907

VAWA Grant Award	Grant 64.327%	Match 35.673%	Total Program
C25 - Alexanne Carres, CCO	\$ 45,207	\$ 25,070	\$ 70,277
*C24 - vacant CCO position	\$ 31,925	\$ 17,705	\$ 49,630
	\$ 77,132	\$ 42,775	\$ 119,907

*NOTE - Vacant position is estimated to be hired within 3 months; salary and benefits are calculated for 9 months.

Salary \$40,392 / 12 months = \$3,366 x 9 months = \$30,294

Benefits \$25,781 / 12 months = \$2,148.45 x 9 months = \$19,336

Total Vacant Position Salary & Benefits \$49,630

Grant 64.327% = \$31,925

Match 35.673% = \$17,705