

**SUPPLEMENTAL RECOMMENDATION**  
**FISCAL YEAR 2022**

DEPARTMENT / POSITION TITLE	SALARY SCHEDULE	EFFECTIVE DATE	NO. OF POSITIONS	FY 2022 COST	REVENUE OR COST OFFSET	GENERAL FUND	NON-GENERAL FUND	COUNTY INITIATIVE
<b>ADMINISTRATIVE SERVICES</b>								
<b>Code Enforcement</b>								
Office Assistant II	C21	7/1/2021	1	\$ 53,632	\$ -	\$ 53,632	\$ -	Code Enforcement
Office Assistant II	C21	7/1/2021	1	\$ 53,632	\$ -	\$ 53,632	\$ -	Code Enforcement
Code Enforcement Specialist	C27	7/1/2021	6	\$ 470,622	\$ -	\$ 470,622	\$ -	Code Enforcement
Code Enforcement Supervisor	C29	7/1/2021	1	\$ 89,509	\$ -	\$ 89,509	\$ -	Code Enforcement
<b>Economic Development</b>								
Economic Development Specialist	I29	7/1/2021	1	\$ 89,509	\$ (44,755)	\$ 44,754	\$ -	Economic Development
Sr. Economic Development Specialist	I30	7/1/2021	1	\$ 95,827	\$ (47,914)	\$ 47,913	\$ -	Economic Development
<b>Park Police</b>								
Park Police Officer I/II	R91	7/1/2021	7	\$ 608,524	\$ (130,398)	\$ 478,126	\$ -	Public Safety
<b>BUILDING</b>								
Fire Inspector	F72	7/1/2021	4	\$ 400,972	\$ -	\$ -	\$ 400,972	Development
Fire Plans Checker	F74	7/1/2021	4	\$ 556,540	\$ -	\$ -	\$ 556,540	Development
Deputy Fire Marshal	F78	7/1/2021	1	\$ 155,066	\$ -	\$ -	\$ 155,066	Development
<b>BUSINESS LICENSE</b>								
Special Agent	C28	7/1/2021	1	\$ 83,712	\$ -	\$ 83,712	\$ -	Service delivery
<b>COUNTY MANAGER</b>								
Director of Brand Management	A38	7/1/2021	1	\$ 167,667	\$ -	\$ 167,667	\$ -	Community Outreach
Cable Production Specialist	I26	7/1/2021	1	\$ 73,492	\$ -	\$ 73,492	\$ -	Community Outreach
Sr. Management Analyst	I30	7/1/2021	1	\$ 95,827	\$ -	\$ 95,827	\$ -	Community Outreach
<b>ELECTIONS</b>								
Election Operations Specialist	C25	7/1/2021	2	\$ 137,592	\$ -	\$ 137,592	\$ -	Service delivery
<b>FAMILY SERVICES</b>								
Family Services Specialist II	C28	7/1/2021	5	\$ 418,560	\$ -	\$ 418,560	\$ -	Caseload reduction
Senior Family Services Specialist	C29	7/1/2021	1	\$ 89,509	\$ -	\$ 89,509	\$ -	Caseload reduction
Family Services Supervisor	C30	7/1/2021	1	\$ 95,827	\$ -	\$ 95,827	\$ -	Caseload reduction
<b>FIRE</b>								
Storekeeper	C23	7/1/2021	1	\$ 60,664	\$ -	\$ 60,664	\$ -	Public safety
Fire Fighter	F71	7/1/2021	3	\$ 311,178	\$ -	\$ 311,178	\$ -	Public safety
Fire Engineer	F73	7/1/2021	3	\$ 471,381	\$ -	\$ 471,381	\$ -	Public safety
<b>INFORMATION TECHNOLOGY</b>								
Senior Business Systems Analyst	C30	7/1/2021	2	\$ 191,654	\$ -	\$ 153,323	\$ 38,331	Service delivery
Systems Programmer II	C30	7/1/2021	2	\$ 191,654	\$ -	\$ 153,323	\$ 38,331	Service delivery
<b>LAS VEGAS JUSTICE COURT</b>								
Justice Court Intake Specialist	C24	7/1/2021	4	\$ 258,592	\$ -	\$ 258,592	\$ -	Caseload reduction
<b>OUTLYING JUSTICE COURT</b>								
Sr. Office Specialist	C23	7/1/2021	1	\$ 60,664	\$ -	\$ 60,664	\$ -	Case load reduction
<b>PARKS AND RECREATION</b>								
Production Specialist	C27	7/1/2021	1	\$ 78,437	\$ -	\$ 78,437	\$ -	Parks programming
Production Specialist	C27	7/1/2021	2	\$ 156,874	\$ -	\$ -	\$ 156,874	Parks programming

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	Recreation/Cultural Program Admin	C29	7/1/2021	1	\$ 89,509	\$ -	\$ 89,509	\$ -	Parks programming
<b>PUBLIC ADMINISTRATOR</b>									
	Office Assistant	C21	7/1/2021	1	\$ 53,632	\$ -	\$ 53,632	\$ -	Caseload reduction
<b>PUBLIC GUARDIAN</b>									
	Estate Case Manager Assistant	C25	7/1/2021	1	\$ 68,796	\$ -	\$ 68,796	\$ -	Caseload reduction
	Estate Case Manager II	C28	7/1/2021	2	\$ 167,424	\$ -	\$ 167,424	\$ -	Caseload reduction
<b>REAL PROPERTY MANAGEMENT</b>									
	Manager	A33	7/1/2021	1	\$ 166,486	\$ -	\$ -	\$ 166,486	Construction and Design
	Supervisor	C30	7/1/2021	1	\$ 95,827	\$ -	\$ -	\$ 95,827	Construction and Design
	Right-of-Way Agent II	C28	7/1/2021	1	\$ 83,712	\$ -	\$ -	\$ 83,712	Lease and Property Management
	Property Coordinator	C28	7/1/2021	1	\$ 83,712	\$ -	\$ -	\$ 83,712	Property Management
	Security Guard	C20	7/1/2021	8	\$ 398,920	\$ -	\$ 398,920	\$ -	Public Safety
<b>RECORDER</b>									
	Recordation Technician I/II	C23	7/1/2021	1	\$ 60,664	\$ -	\$ 60,664	\$ -	Projected Increases
	Senior Recordation Technician	C24	7/1/2021	1	\$ 64,648	\$ -	\$ 64,648	\$ -	Projected Increases
<b>SOCIAL SERVICE</b>									
	Senior Eligibility Worker <sup>2</sup>	C25	7/1/2021	9	\$ 619,164	\$ (619,164)	\$ -	\$ -	Health and Welfare
	Management Analyst I/II	C29	7/1/2021	1	\$ 89,117	\$ (89,117)	\$ -	\$ -	Health and Welfare
	Social Work Specialist	C29	7/1/2021	6	\$ 537,054	\$ (537,054)	\$ -	\$ -	Health and Welfare
	Social Work Supervisor	C30	7/1/2021	3	\$ 287,481	\$ (287,481)	\$ -	\$ -	Health and Welfare
	Assistant Director	A35	7/1/2021	1	\$ 135,456	\$ (135,456)	\$ -	\$ -	Health and Welfare
	Social Service Director	A36	7/1/2021	1	\$ 146,105	\$ (146,105)	\$ -	\$ -	Health and Welfare
<b>TOTAL</b>				<b>99</b>	<b>\$ 8,664,824</b>	<b>\$ (2,037,444)</b>	<b>\$ 4,851,529</b>	<b>\$ 1,775,851</b>	