Clark County
American Rescue
Plan Act
Workshop



July 13 Hard-Hit Communities and Assistance to Households





Purpose

- Review American Rescue Plan Act (ARPA)
- Review Clark County demographics and pandemic impacts
- Identify community needs and opportunities
- Discuss community priorities for ARPA funds



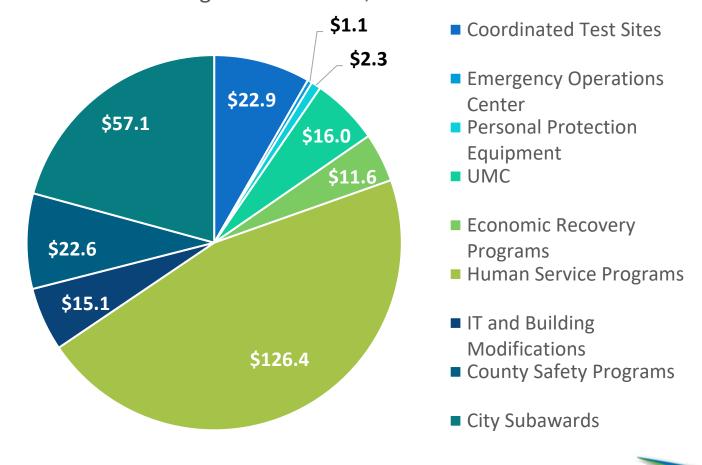


ARPA and Other Federal Funding

Previous Use of Federal Funds as of January 2021

- CARES Act passed in March
 2020
 - Allocated \$150 billion to state and local governments
 - Total of \$31.7 million in rental assistance funds awarded to Clark County
- Clark County received and allocated over \$275 million in federal funding

Total Dollars through December 30, 2020 in millions





Key Outcomes of Previous Uses of Federal Funding

Financial Assistance

- 16,000 households received rental assistance
- 63,400 utility accounts paid
- 1,300 eviction mitigation referrals
- 314 evictions mitigated

Basic Needs Assistance

- 2.1 million meals/food to individuals and households
- 5,200 distance learning services
- 4,400 households provided rent and/or utility assistance
- 5,900 individuals and households provided counseling services
- 248 individuals provided shelter services



Key Outcomes of Previous Uses of Federal Funding

Congregate Care

- 4,200 bed days provided
- 358 individuals sheltered
- 180 medical services provided
- 12,600 meals provided
- 100% occupied as of December 31, 2020

Emergency Leasing and Shelter

- 48,800 bed days provided
- 760 individuals and households housed
- 290 medical services provided
- 146,400 meals provided
- 105% occupied as of December 31, 2020



About the American Rescue Plan Act (ARPA)

- ✓ Signed into law by President Biden on March 11, 2021
- ✓ Provides \$1.9 trillion in funding over the next several years to help the US recover from the COVID-19 pandemic
- ✓ Clark County to receive **\$440 million** from ARPA over the next two years
 - ✓ First interim report due August 31, 2021





Approved Uses of Funding

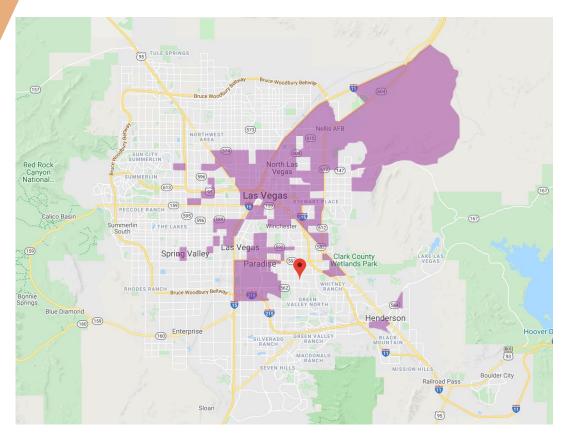
1. Public Health

- COVID-19
- Behavioral Health
- Payroll
- 2. Economic Impacts
 - Households
 - Public Sector
 - Hardest-Hit Communities
 - Small Businesses and Nonprofits

- 3. Revenue Loss
- 4. Premium Pay for Essential Workers
- 5. Water, Sewer and Broadband Infrastructure



More Uses are Authorized in Qualified Census Tracts (QCT)

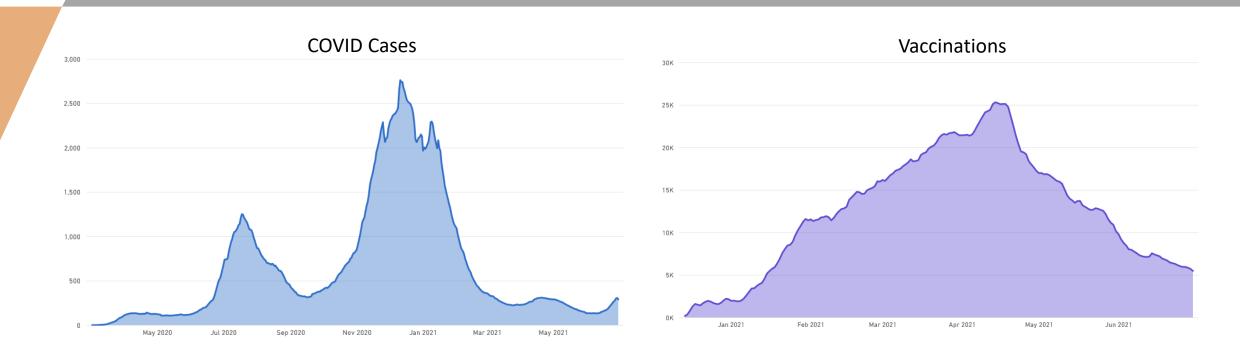


- Half (50%) or more of households with incomes below 60% of the Area Median Gross Income <u>or</u> a poverty rate of 25% or more
- Expanded uses of ARPA funding within QCTs
 - Address Educational Disparities
 - Invest in Housing and Neighborhoods
 - Promote Healthy Childhood Environments



Impacts of the Pandemic

Public Health Impacts of COVID-19

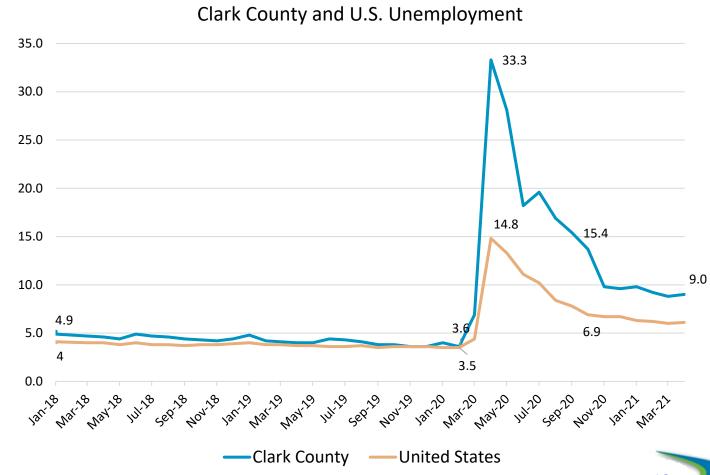


- ✓ Cases declining since peak in December 2020, but recent rise as of July 2
- ✓ As of June 28, 2021, population age 12 and over were 43.53% vaccinated



Unemployment

- Unemployment rate has been declining since March 2020, but not yet to pre-pandemic levels
- Unemployment rate reached more than double the national rate in Spring 2020 and is still higher than the national rate
- Clark County has lower average weekly wages than national average
 - U.S. = \$1,339
 - Las Vegas Area = \$1,141
- Tourism business in Las Vegas is returning quickly, with major organizations like Cirque du Soleil resuming operations this summer





About Clark County

County Priorities

Safe & Secure Communities

Sustain Clark County's place as a safe community to live, work and play for all residents and visitors.

Collaborative Community Engagement

 Collaborate with the public to encourage inclusive community-based problem solving and boost involvement.

Serving the Community

 Treat every interaction as an opportunity to welcome the public and deliver outstanding and respectful service.

Strong Communities

Cultivate resources and services that promote safe, nurturing and stable communities where people prosper.

Affordable and Livable Communities

Create a community where residents have access to stable and affordable housing, support services & economic opportunities.

Connecting the Community

 Deliver a comprehensive, reliable and connected transportation network to move people efficiently, economically and safely.



Services Provided by Clark County

- Public Safety
- Courts, Elections and Jails
- Community and Economic Development
 - Small Business Support
- Fire Prevention
- Family Services
 - Childcare
 - Adoption and Foster Care
- Social Services
 - Housing Assistance
 - Financial Assistance
 - Continuum of Care
- Parks and Recreation
- Public Works
- Water
- Healthcare provided by University Medical Center and Southern Nevada Health District



County Demographics

• Population: **2,266,715**

Population change,
 2010 to 2019: +16.2%

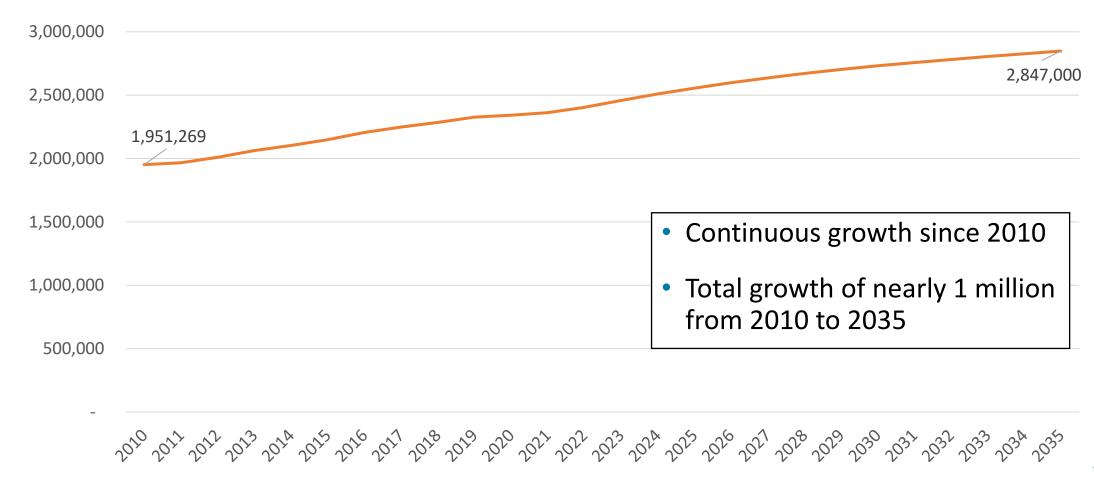
 Median household income: \$59,340

 Percent with bachelor's degree or higher, age 25+: 24.5%

Race/Ethnicity	Percent
Black or African American	13%
American Indian and Alaska Native	1%
Asian	10%
Native Hawaiian and Other Pacific Islander	1%
Two or More Races	5%
Hispanic or Latino	32%
White alone, not Hispanic or Latino	42%

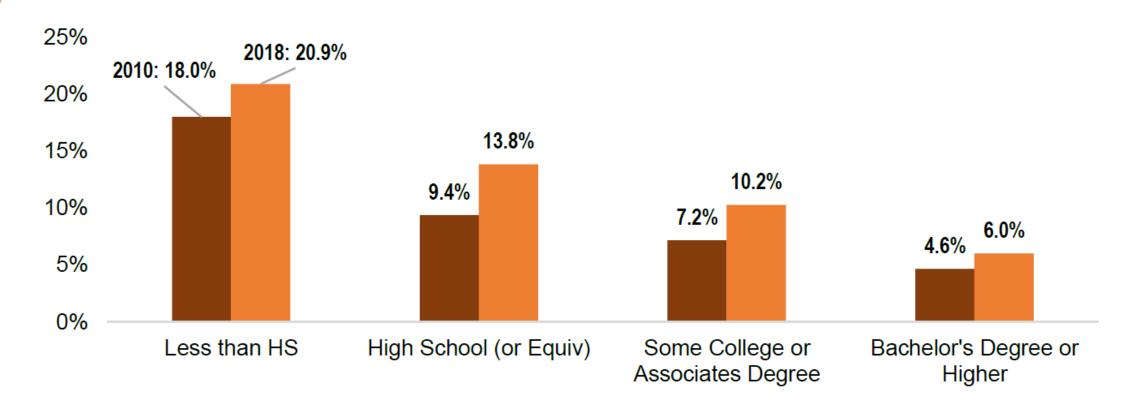


Population Growth – Forecast through 2035





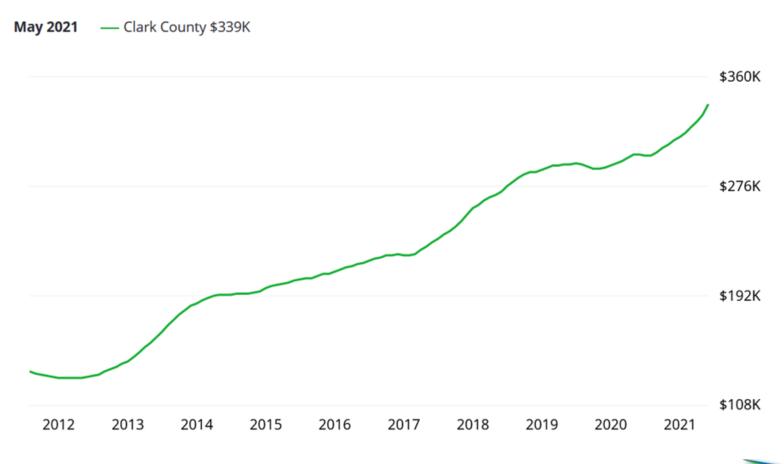
County Poverty Rate by Education Level





Housing Overview

- Housing prices grew over 150% since 2012
- Growth mirrors that of the State of Nevada overall
- Owner-occupied housing unit rate of 53.8%





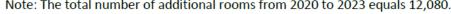
New Hotel Construction

Estimated as of 2020

- Affected by pandemic-related closures
- 12,080 hotel rooms created or renovated

Table C1. Expected Hotel/Motel Room Construction from 2020 to 2023

Complete Date	Hotel Name	Project Details	Hotel Rooms
Feb-20	Fairfield Inn & Suites Airport South	New property	105
Feb-20	TownePlace Suites Airport South	New property	115
Spring 2020	Hampton Inn & Suites	New property	150
Spring 2020	Home2 Suites	New property	100
Spring 2020	Skyline Hotel & Casino	Additional rooms	41
Mid 2020	Downtown Grand Hotel& Casino	New hotel tower	495
Dec-20	Circa Resort & Casino	New property	512
Mid 2021	Resort World Las Vegas	New property	3,500
Sep-21	SpringHill Suites Marriott	New property	170
2021	Fremont Hotel and Casino	New hotel tower	289
Spring 2022	The Drew Las Vegas	Redeveloped resort	3,719
Mar-22	Delta Hotels by Marriott	New property	284
Mar-22	Element Las Vegas	New property	119
Oct-22	AC Hotel by Marriott	New property	322
Oct-22	Element Las Vegas Airport	New property	119
2022	Astral Las Vegas	New property	620
Spring 2023	Majestic Las Vegas	New property	720
2023	Mardi Gras Hotel and Casino	Redevelopment	700



Source: Las Vegas Convention and Visitor Authority



Next Steps

- County web page on Rescue Plan Act will have latest information and helpful links
- More workshops and town halls this week and next
- Community and Stakeholder Surveys open this week
- Pre-applications for Rescue Plan funding to be available Wednesday July 14, due July 26
- County will begin to evaluate and prioritize based on Federal rules, County priorities and community input
- Programs / projects best aligned with County objectives will be asked to provide a more detailed application
- Initial August 31 County Rescue Plan will broadly discuss initiatives planned leaving room for more collaboration and study



What are Clark County's greatest areas of need?

Notes

Discussion



Thank you!



Andrew Belknap, Senior Vice President Management
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Byron Marshall, Senior Vice President NFBPA Magda Gonzalez, Management Partners

