

Clark County American Rescue Plan Act Update



August 17, 2021



Management
Partners



Historic Federal Assistance to Local Government

- Clark County will receive \$440 million in funding
- Federal Priorities and Regulations
 - Recovery from COVID-19 Pandemic and social, medical and economic impacts
 - Particularly targeted at creating equitable outcomes in low-income communities that have historically experienced disparate impacts – and have suffered the most from COVID-19
 - Significant but one-time monies for use between now and end of 2026



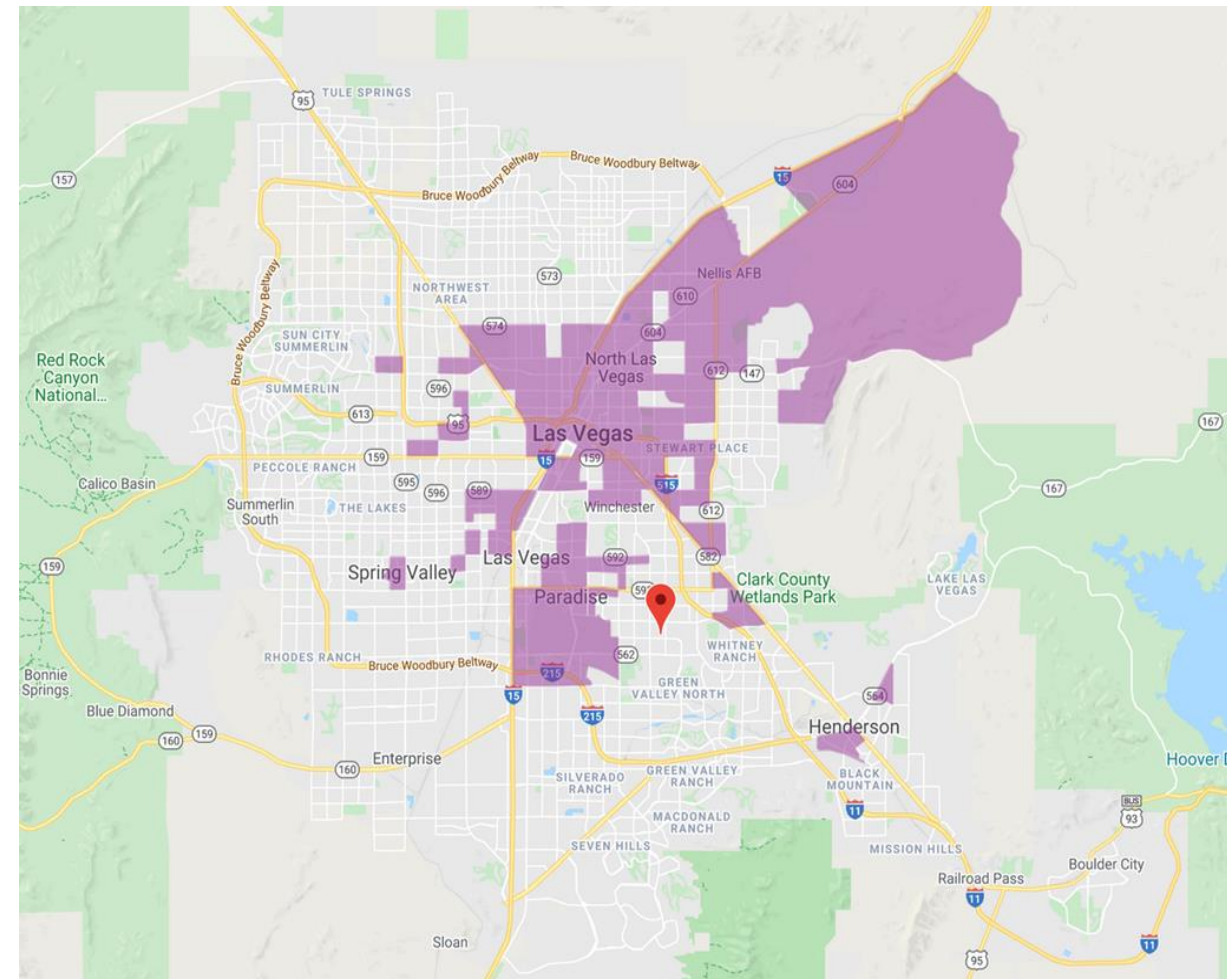
Clark County's First Rescue Plan Due 8/31

- Developed with community input as well as non-profit and public agency input over the last month
 - Compliance and Reporting Guidelines that provides framework for report due 8/31 issued on June 24
 - Detailed interviews with Commission members and County staff on needs
 - 4 public hearings focused on ARPA eligibility areas
 - Multiple town halls held by Commission members in all areas of the County
 - Over 3,200 community survey responses in multiple languages
 - Hundreds of detailed preliminary applications for programs and projects from non-profits and public sector



Top Priorities have Emerged

- Affordable housing, including services to homeless and transitional shelter
- Wide variety of health needs including mental and behavioral health
- Job opportunities, support for small business, training and financial literacy
- Services for children including quality day care, early education and violence prevention



First Clark County Rescue Plan is a Strategic Start

- First Rescue Plan is a framework not an end-point
- Concentrates on identification of immediate needs and process for building out the longer-term plan
- Meets federal requirements for reporting at the end of August
- Provides a platform for development of initiatives that can drive generational improvements for Clark County
- Currently undergoing final review by County staff for submission by the end of the month.



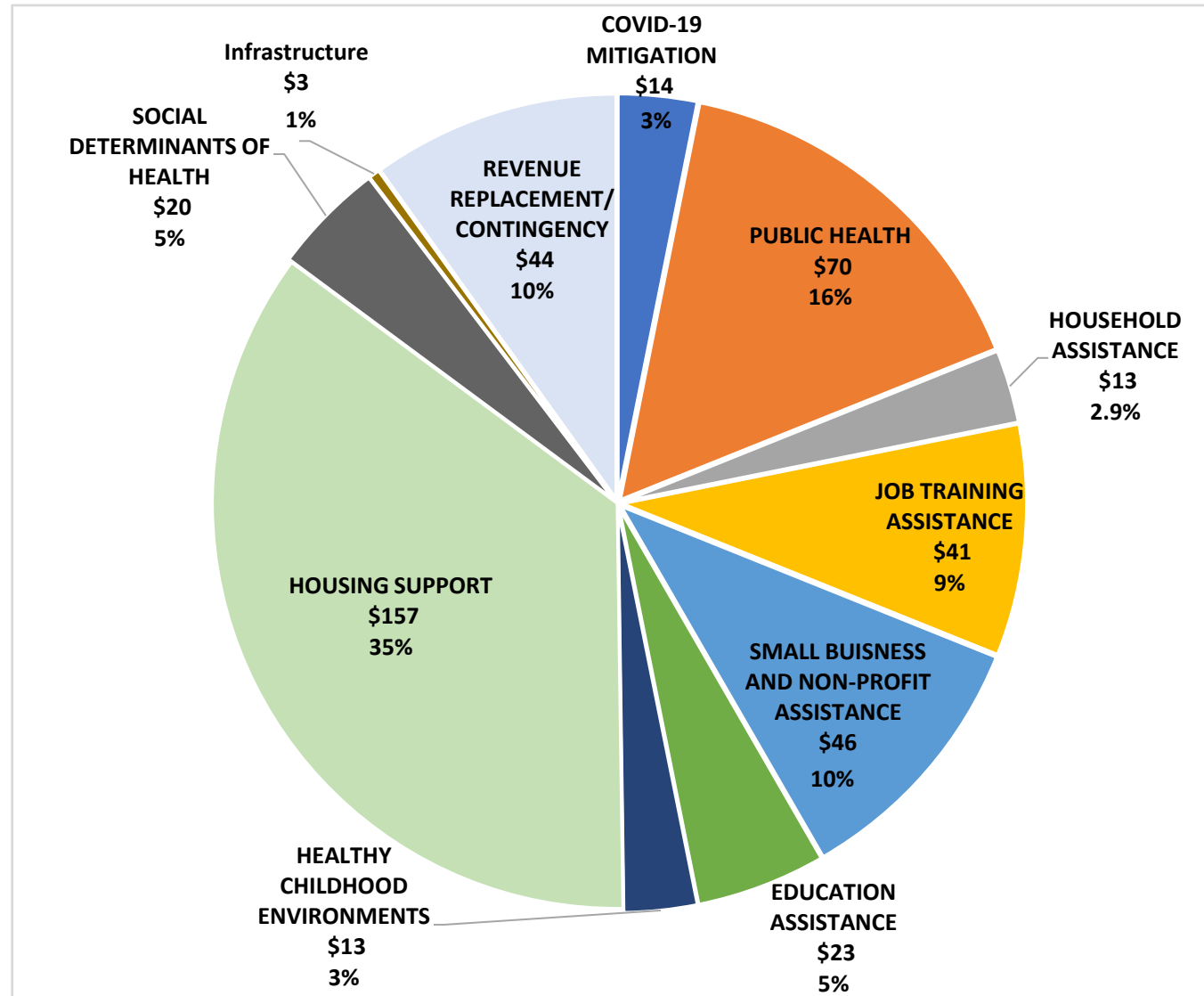
Seeking Authorization

- For preliminary funding allocations based on work completed so far
- For prioritization approach to be used in development of longer-term plan and integrated initiatives
- Not seeking specific project and program funding decisions
- These are coming soon over remainder of this year and early next



Recommended Allocations

- Informed by community input, Commissioner priorities and needs as expressed in preliminary apps
- Revenue replacement / contingency is place holder for smaller (<\$100,000) projects to run on County rules to avoid Federal red-tape
- Emphasis on investments and services to low-income communities



Expenditure Category	Programming		Expenditure Category Allocation	
			%	\$
COVID-19 MITIGATION			3%	\$14M
	1.1	Vaccination		
	1.2	Testing		
	1.3	Contact Tracing		
	1.4	Prevention in Congregate Settings (Nursing Homes, Homeless Shelters, Jails)		
	1.5	Personal Protective Equipment		
	1.8	Other Expenses (Communications, Marketing Campaigns, Enforcement, Public Health Surveillance, Isolation/Quarantine)		
	1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff		
PUBLIC HEALTH			16%	\$70M
	1.6	Medical Expenses (Enhancement of Health Care Facilities)		
	1.7	Capital Investments in Public Facilities to Respond to Pandemic Operational Needs		
	1.10	Mental Health Treatment Services		
	1.11	Substance Abuse Treatment Services		
	1.12	Other (Health Data Systems, Crisis Intervention)		
HOUSEHOLD ASSISTANCE ⁽¹⁾			3%	\$13M
	2.1	Food Programs		
	2.2	Rent, Mortgage, and Utility Assistance		
	2.3	Cash Subsidies		
	2.4	Internet Access Programs		
	2.5	Eviction Prevention		
JOB TRAINING ASSISTANCE			9%	\$41M
	2.7	Sector Job-Training, Subsidized Employment, Employment Support Incentives or Services		
SMALL BUSINESS/ ECONOMIC ASSISTANCE/ AID TO NON-PROFIT ORGANIZATIONS			11%	\$47M
	2.9	Small Business Economic Assistance (Grants, In-Kind Assistance, Counseling Programs)		
	2.10	Aid to Non-Profit Organizations (Administration, Operations)		
	2.13	Entrepreneurship Support		
EDUCATION ASSISTANCE (QCT)			5%	\$23M
	3.1	Early Learning (Pre-K)		
	3.3	Academic Services (Counseling, Tutoring)		
	3.4	Social, Emotional, and Mental Health Services		
	3.5	Other (After School Programs, Financial Literacy)		
HEALTHY CHILDHOOD ENVIRONMENTS (QCT)			3%	\$13M
	3.6	Child Care (New or Expanded High Quality Child Care, Subsidy Assistance)		
	3.7	Home Visiting		
	3.8	Services to Foster Youth or Families Involved in Child Welfare System		
	3.9	Other		

Expenditure Category	Programming		Expenditure Category Allocation	
			%	\$
HOUSING SUPPORT (QCT)			35%	\$157M
	3.10	Affordable Housing (Expanding and Retaining Capacity)		
	3.11	Homeless Services (Emergency Shelter, Transitional Housing)		
	3.12	Other Housing Assistance (Supportive Services)		
SOCIAL DETERMINANTS OF HEALTH (QCT)			4.5%	\$20M
	3.13	Other (Immigration Assistance)		
	3.14	Community Health Workers or Benefits Navigators		
	3.16	Community Violence Interventions (Victim Assistance, Juvenile Justice Services)		
PREMIUM PAY			0%	\$0M
	4.1	Public Sector Employees		
	4.2	Private Sector: Grants to Other Employers		
INFRASTRUCTURE ⁽¹⁾			0.5%	\$2M
	5.1	Clean Water: Centralized Wastewater Treatment		
	5.2	Clean Water: Centralized Wastewater Collection and Conveyance		
	5.3	Clean Water: Decentralized Wastewater		
	5.4	Clean Water: Combined Sewer Overflows		
	5.5	Clean Water: Other Sewer Infrastructure		
	5.6	Clean Water: Stormwater		
	5.7	Clean Water: Energy Conservation		
	5.8	Clean Water: Water Conservation		
	5.9	Clean Water: Non-Point Source		
	5.10	Drinking Water: Treatment		
	5.11	Drinking Water: Transmission & Distribution		
	5.12	Drinking Water: Transmission & Distribution: Lead Remediation		
	5.13	Drinking Water: Source		
	5.14	Drinking Water: Storage		
	5.15	Drinking Water: Other Water Infrastructure		
	5.16	Broadband: "Last Mile" Projects		
5.17	Broadband: Other Projects			
REVENUE REPLACEMENT/ CONTINGENCY			10%	\$44M
	6.1	Provision of Government Services		
	7.1	Administrative Expenses		

⁽¹⁾ Alternate funding sources available

Prioritization Process

Pass/Fail Factors

1. Compliance with ARPA rules
2. Compliance with County regulations and conflict of interest standards

Weighting Factors (25% emphasis to low-income communities)

1. Federal priority - assists QCTs and disproportionately impacted communities
2. Alignment with State top four strategies
3. Alignment with County priorities
4. Alignment with the Regional Community Needs Assessment
5. Leverages County services
6. Sustainability
7. Benefit low income / impoverished community or household
8. Leverages non-County funding
9. Provides measurable and proven outcomes for Clark County
10. Uses service providers with a demonstrated commitment to inclusionary and diversity practices



Next Steps

- Fund short term needs within 60 days
- Prioritize long-term needs and develop an implementation plan
- Guarantee at least 25% of total funding benefits low income households

