

CLARK COUNTY NPS POLLUTION COANDA PROPOSAL
Project Budget - Detail

CATEGORY	RATE	Hours	REIMBURSABLE 319(h) FUNDS	CASH MATCH	TOTAL BUDGET
Salaries*	Hourly				
Compliance Planning Manager	\$50.93	60		\$3,055.80	\$3,055.80
Principal Planner	\$47.71	40		\$1,908.40	\$1,908.40
Planner	\$31.85	750		\$23,887.50	\$23,887.50
Public Works - Roads Manager	\$60.60	16		\$969.60	\$969.60
Public Works - Roads Assistant Manager	\$51.52	40		\$2,060.80	\$2,060.80
Public Works Maintenance Staff	\$27.83	64		\$1,781.12	\$1,781.12
Fringe Benefits	42% of Salaries	970			
Fringe Benefits for Salaried Employees				14,138.55	\$14,138.55
Operating	Actual Cost				
Coanda™ screens Design and Fabrication			\$41,100.00	\$8,750.00	\$49,850.00
Coanda™ screens Delivery and Installation			\$15,700.00		\$15,700.00
Equipment	Actual Cost				
Vehicle Costs (Drain Truck)	\$25.36	60		\$1,521.60	\$1,521.60
Travel	State Rate				
Vehicle mileage					\$0.00
Subcontract	Actual Cost				
Total			\$56,800.00	\$58,073.37	\$114,873.37