

IMPACT STATEMENT: ADD FORTY-SIX (46) PERMANENT-INTERMITTENT POSITIONS

Base (C23 entry level)	# of Positions	Total Base (Annual)
\$ 38,958.40	46	\$ 1,792,086.40
	Benefit Multiplier	Total Benefit Cost (Annual)
	0.324	\$ 580,635.99
Annual Health/OPEB	# of Positions	Total Health/OPEB Cost (Annual)
\$ 14,900.00	46	\$ 685,400.00
Uniform Cost (Annual)	# of Positions	Total Uniform Cost (Annual)
\$ 231.71	46	\$ 10,658.66
		TOTAL ANNUAL COST
		\$ 3,068,781.05

BACKGROUND DATA

\$18.73 entry level for C23 x 2,080 hrs = \$38,958.40

Benefit multiplier is 32.4% includes PERS, Medicare, Unemployment, WC

Health \$11,300/pp; OPEB \$3,600/pp

FY21 total uniform expense/1,277 FTEs = \$231.71 avg uniform cost per FTE