CLARK COUNTY BOARD OF COMMISSIONERS AGENDA ITEM

Petitioner: Rosemary A. Vassiliadis, Director of Aviation

Recommendation:

Approve and authorize forty-six (46) Permanent Intermittent Airport positions to meet the current operational demands of the Clark County Airport System; or take other action as appropriate. (For possible action)

FISCAL IMPACT:

Fund #:	5201.701	Fund Name:	McCarran Unrestricted Operations
Fund Center:	2200800010	Funded PGM/Grant:	N/A
Amount:	\$3,068,781.05		
Description:	Permanent Intermittent Positions		
Additional Comments:	N/A		

BACKGROUND:

The Clark County Department of Aviation (DOA) recommends approval of forty-six (46) Permanent Intermittent positions to be added to its existing Full-Time Equivalent (FTE) position count. These 46 Permanent Intermittent positions will provide additional opportunities for prospective candidates in the DOA's operational areas. These positions include employee benefits as outlined in the Collective Bargaining Agreement between Clark County and the Service Employees International Union Local #1107.

The positions will give the DOA the flexibility necessary to meet the current operational demands of the airport system in a strategic and effective manner. Staffing flexibility is essential as the DOA manages the evolving customer demands of the Las Vegas destination for convention/business travel, international travel, stadium special events, and fluctuations in leisure travel.

The estimated cost for these positions is approximately \$3,068,781.05.

Staff recommends approval and authorization of 46 Permanent Intermittent positions to be added to its current FTE count.

Cleared for Agenda