## CLARK COUNTY WATER RECLAMATION DISTRICT BOARD OF TRUSTEES AGENDA ITEM

**Petitioner:** Thomas A. Minwegen, General Manager

## **Recommendation:**

Approve and authorize the General Manager to sign an interlocal agreement between the State of Nevada Department of Transportation (NDOT) and the Clark County Water Reclamation District for the construction and funding of sewer facilities as part of NDOT's I-15 Tropicana Design Build Project; or take other action as appropriate. (For possible action)

## **FISCAL IMPACT:**

Fund #:	Capital Funds	Fund Name:	CCWRD General Funds
Fund Center:	CCWRD Funds	Funded PGM/Grant:	N/A
Amount:	\$14,445,185		
Description:	Interlocal Agreement		
Additional Comments:	The District will reimburse NDOT for the actual cost of the sewer improvements.		

## **BACKGROUND:**

The Nevada Department of Transportation (NDOT) is currently designing a roadway project that includes replacing the existing interchange structures to widen and lengthen the Tropicana Avenue bridge over I-15. Other improvements include the replacement of an existing flyover, addition of high occupancy vehicle ramps, and the separation of through traffic on Dean Martin Drive from the Tropicana Avenue intersection. The Clark County Water Reclamation District (District) intends to utilize this rare opportunity to replace aging infrastructure, improve hydraulic characteristics, and increase capacity.

The District's project includes final design and construction of a new sewer main from Dean Martin Drive at Tropicana Avenue to the Excalibur Hotel and Casino entrance on Tropicana Ave.

With both projects requiring pavement restoration, the fiscal and construction effects of the project can be minimized by including the District's project with NDOT's project. The District will reimburse NDOT for the actual cost of the sewer improvements which are estimated to be fourteen million four hundred forty-five thousand one hundred eighty-five dollars (\$14,445,185).

The attached interlocal agreement further details the responsibilities of both NDOT and the District as they relate to the construction and funding of sewer improvements. Staff recommends the Board's approval and authorization for the General Manager to sign the interlocal agreement.

This agenda item has been reviewed and approved by the District General Counsel.

Cleared for Agenda

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