## EXHIBIT 3

# Facilities Expansion Scope of Work 

AMENDMENT TO<br>CONTRACT NO. CRCPDP-200<br>BETWEEN THE<br>COLORADO RIVER COMMISSION OF NEVADA AND THE<br>CLARK COUNTY WATER RECLAMATION DISTRICT<br>FOR THE<br>CONSTRUCTION, OPERATION AND MAINTENANCE OF ELECTRIC FACILITIES

## CLARK COUNTY WATER RECLAMATION DISTRICT SCOPE OF WORK

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## CLARK COUNTY WATER RECLAMATION DISTRICT SCOPE OF WORK

## A. EXECUTIVE SUMMARY

The Clark County Water Reclamation District (CCWRD) has requested that the Colorado River Commission of Nevada (CRC) purchase materials, and design, construct, operate and maintain CCWRD-owned substations and medium voltage distribution facilities to be located at the CCWRD Central Plant and Advanced Water Treatment facilities at 5857 East Flamingo Road in Las Vegas, Nevada 89122.

CRC is agreeable to purchasing materials, and designing, constructing, operating and maintaining CCWRD's facilities, subject to the terms set forth in the Interlocal Agreement Contract No. CRCPDP-200 between the CCWRD and the CRC to establish specific roles and responsibilities.

As indicated in this Scope of Work, CRC will design, construct and energize the expansion to the AWT Substation and Rochelle Substation, for an estimated pass through Cost of Six hundred thousand dollars $(\$ 600,000.00)$. This amount does not include previous funds expended by CCWRD on materials and designs. It further does not include the cost of work to be performed by the CCWRD on the distribution circuits.

## B. BACKGROUND

The CCWRD is currently planning the construction of additional facilities and rehabilitation at its Central Plant West Campus and East Campus facilities. These facilities will increase electrical load and will necessitate the construction of additional substation capacity and distribution feeders within the site.

The existing Rochelle and AWT Substations are currently served from several substations and distribution feeders owned and operated by NV Energy.

The CCWRD desires to add additional circuits to add reliability to CCWRD facilities and loads.

Three substations serve the existing and planned increase in load. These substations are:

- Surge Pond
- Rochelle
- AWT

From these substations, underground distribution circuits will be constructed that will tie to the existing underground feeders at the site and to new $15-\mathrm{kV}$ switchgear. Single line diagrams depicting the planned substation facilities and the new underground distribution circuits are provided in Appendix A.

The proposed substations will continue to be interconnected to existing NV Energy $69-\mathrm{kV}$ transmission lines. Through an agreement between CCWRD and NV Energy, NV Energy has provided the loop-in and loop-out of its Winterwood-Clark $69-\mathrm{kV}$ transmission line to serve the Surge Pond Substation. NV Energy has provided a loop-in and loop-out of its Winterwood-Henderson $69-\mathrm{kV}$ transmission line to serve the Rochelle Substation and a loop-in and loop-out of its Winterwood-Linquist $69-\mathrm{kV}$ transmission line to serve the AWT Substation.

## C. UTILITY RESPONSIBILITY

NV Energy is currently the electric utility responsible for electric transmission service to the CCWRD at the FWRC. No change in utility responsibility is being considered at this time. The purchase of energy from the CRC is pursuant to a separate agreement.

There is no change to the service or transmission required with this Scope of Work.

## D. CRC ROLE AND RESPONSIBILITY

The CCWRD has requested the CRC purchase materials, and design, construct, operate and maintain electric facilities for the required substations and medium voltage distribution circuits to designated demarcation points as discussed later in this Scope of Work. The electrical facilities located at FWRC will remain under the ownership of the CCWRD.

The details of CRC's roles and responsiblities will be provided in the Interlocal Agreement Contract No. CRCPDP-200 between the CCWRD and the CRC. The details will be based upon the Scope of Work, demarcation points, schedules and costs contained within this Scope of Work.

No change in responsibility for the $69-\mathrm{kV}$ transmission line is contemplated. These existing NV Energy $69-\mathrm{kV}$ transmission lines will continue to be owned and operated by NV Energy.

## E. FUNDING

The CCWRD will provide advance monthly payment to the CRC for design, purchase of materials and construction of the distribution circuit facilities and their operation and maintenance. As discussed later in this Scope of Work, the CRC has prepared an initial project cost estimate. This estimate will be used to develop a cash flow statement that will serve as the basis for payments. As project work progresses, the CRC will prepare updates of the project cost estimate and cash flow statement and once approved by the CCWRD, these will serve as the basis for future payments. CRC will provide CCWRD with monthly updates of invoices and payroll expenses.

## F. PRIOR SUBSTATION DESIGN AND MATERIAL PROCUREMENT

Under an agreement with a Consultant, CCWRD has funded design efforts for circuits from the Rochelle and AWT Substations. The CCWRD has requested the CRC utilize these plans to add the circuits requested. These designs will be supplemented and completed as necessary by the CRC. No prior material has been procured.

## G. PRIOR DISTRIBUTION CIRCUIT DESIGN

The design drawings prepared by the Consultant for the planned distribution circuit ductbanks are provided in Appendix A to this Scope of Work. The CRC has reviewed these previously prepared designs and believes additional details must be provided for construction of new circuits at the substations and will provide documents as required.

## H. SUBSTATION DESIGN AND CONSTRUCTION SCOPE OF WORK

The CRC will prepare designs, estimates, material specifications and construction specifications and provide related services for the design and construction of the new circuits at the existing substations. Such designs and specifications will include at a minimum, bills of materials, equipment sizes and ratings, material requirements, and all other information required to procure, install, erect and construct the circuits at the Rochelle and AWT substations. In completion of its responsibilities, the CRC may perform the following activities.

- Prepare periodic updates of the initial conceptual substation cost estimate and cash flow statement.
- Prepare periodic updates of the initial substation construction schedule.
- Prepare engineering studies necessary to size equipment, select fuses and determine relay settings.
- The CRC will issue purchase contracts to selected vendors for material procurement.
- Review and approve submittals from vendors.
- Conduct factory inspections of materials as deemed appropriate and necessary.
- Provide construction management services during construction of the substation circuits.
- Conduct field testing and inspection of substation equipment and facilities, and complete functional testing and energization of all substation circuits.
- Prepare as-built drawings for the substations.


## I. DISTRIBUTION FEEDER DESIGN AND CONSTRUCTION SCOPE OF WORK

The CCWRD will design and construct the distribution feeder ductbanks from the switch vaults to the termination of the feeder at the CCWRD switchgear. The CRC will furnish and install all necessary cable, and terminations between the substations and the CCWRD connection point.

In completion of its responsibilities, the CRC may perform the following activities.

- Prepare periodic updates of the initial conceptual distribution circuit cost estimate and cash flow statement.
- Prepare periodic updates of the initial distribution circuit construction schedule.
- Prepare engineering studies necessary to verify cable sizes
- The CRC will issue material contracts to selected vendors for material procurement.


## J. PERMITING

As part of the CCWRD's overall expansion and modification of the FWRC facilities, the CCWRD will obtain any necessary permits.

## K. SUBSTATION DESIGN

The CRC has reviewed the designs prepared by the Consultant and will modify the existing substations to add the circuits required.

## L. DEMARCATION POINTS CRC - NV ENERGY

For design and construction purposes, the demarcation point between NV Energy responsibility and CRC responsibility is the three-pole, self-supporting, $69-\mathrm{kV}$ line termination structures set inside the substation fence. CRC proposes NV Energy retain all work associated with these structures. CRC proposes all work downstream of these structures to be performed by CRC within the substation.

For operation and maintenance purposes, it is proposed the operational demarcation is the $69-\mathrm{kV}$ line isolating switches on the line side of the $69-\mathrm{kV}$ breakers.

## M. DEMARCATION POINTS CRC - CCWRD

For design and construction purposes, the proposed demarcation point for ductbank construction responsibility between CCWRD and CRC will be the first vault located outside of each substation as shown by Appendices A. The CCWRD will set and install these designated vaults and all downstream ductbanks.

For $15-\mathrm{kV}$ cable installation, the CRC will be responsible for installation and termination of all cable between the substations and the CCWRD $15-\mathrm{kV}$ intermediate switches, if any.

For operation and maintenance purposes, CRC will operate and maintain all CCWRD equipment and devices within the substation fences. CRC will operate and maintain all distribution feeders between the substation and the CCWRD switchgear, unless CCWRD requests to retain this responsibility in any subsequent operation and maintenance agreement.

## N. METERING

CRC will maintain existing metering in the substation. No changes are required in this scope.

## O. CRC COMMUNICATIONS

The CRC will continure to remotely monitor and operate the planned substation facilities. This is accomplished from CRC's control center located at the Newport Substation complex in Henderson, Nevada.

## P. NV ENERGY COMMUNICATIONS

CRC is unaware of NV Energy required communications to primary metering at the new substations. The nature of required communication will be determined in consultation with the CCWRD and NV Energy. The cost of any equipment to support NV Energy communication requirements has not been included in the cost estimates in this Scope of Work.

## Q. STATION SERVICE POWER

Station service power for each of the substations comes from single phase, completely self protected $7200-240 / 120$ volt, 100 kVA station power transformer located at each substation. No changes are required.

## R. FENCING

No changes to existing Fencing will be required.

## S. SCHEDULE

On-site construction of the required substation expansions is expected to commence in 2021.

## T. ESTIMATED COST

For planning purposes, CRC has estimated the costs to construct the expansion of the $15-\mathrm{kV}$ distribution circuits. These costs are summarized in the following table. All costs listed below are in 2021 dollars.

| Facility | Costs |
| :--- | :---: |
| Surge Pond Substation | $\$ 0$ |
| Rochelle Substation Expansion | $\$ 163,400$ |
| AWT Substation Expansion | $\$ 206,000$ |
| Mobilization \& Demobilization | $\$ 28,500$ |
| Total | $\$ 397,900$ |

The above costs do not include any amounts for project permitting other than the supply of technical data to the CCWRD.

The costs quoted are for planning purposes only. Actual costs will vary from those quoted. Additional estimates will be prepared by CRC and provided to the CCWRD during construction of the electrical expansion for actual costs.

## Appendix A

## Existing Electrical System Changes

Approved:
























